



Consolidated Financial Results for the Third Quarter FY 04/20 [Japanese GAAP]

March 11, 2020

Listed company name Hamee Corp. Listed stock exchanges East
 Stock code 3134 URL <https://hamee.co.jp/>
 Representative (Title) President (Name) Atsushi Higuchi
 Contact (Title) Chief Financial Officer (Name) Yukihiro Tomiyama (TEL) +81-465-42-9083
 Date to file Quarterly Securities Report: March 11, 2020 Date of dividends payment —
 Supplementary materials for quarterly financial results: Yes
 Quarterly results briefing : None

(Millions of yen are rounded down)

1. Consolidation Results for the third quarter of April 1, 2020 (May 1, 2019-January 31, 2020)

(1) Consolidated Operating Results (cumulative) (Percentages indicate year-on-year changes)

| | Net Sales | | Operating Profit | | Ordinary Profit | | Net Profit Attributable to Owners of Parent | |
|------------|-----------------|------|------------------|--------|-----------------|-------|---|------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| Q3 FY04/20 | 8,660 | 13.0 | 1,383 | 56.9 | 1,396 | 58.6 | 958 | 51.8 |
| Q3 FY04/19 | 7,664 | 8.7 | 882 | (15.0) | 880 | (4.4) | 631 | 1.0 |

(NOTE) Comprehensive income Q3 FY04/20 915Millions of yen 48.2% Q3 FY04/19 617Millions of yen (8.5%)

| | Quarterly Earnings Per Share | Diluted Quarterly Earnings Per Share |
|------------|------------------------------|--------------------------------------|
| | Yen | Yen |
| Q3 FY04/20 | 60.40 | 59.95 |
| Q3 FY04/19 | 39.31 | 38.80 |

(2) Consolidated Financial Position

| | Total Assets | Net Assets | Equity Ratio |
|------------|-----------------|-----------------|--------------|
| | Millions of yen | Millions of yen | % |
| Q3 FY04/20 | 7,335 | 4,945 | 65.5 |
| FY 04/19 | 5,760 | 4,188 | 70.3 |

(Reference) Shareholder's equity Q3 FY04/20 4,807Millions of yen FY 04/19 4,047Millions of yen

2. Dividends

| | Annual Dividend Per Share | | | | |
|---------------------|---------------------------|-----------------------|--------------------------|----------|-------|
| | End of first quarter | End of second quarter | End of the third quarter | Year end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| FY 04/19 | - | 0.00 | - | 6.50 | 6.50 |
| FY 04/20 | - | 0.00 | - | - | - |
| FY 04/20 (Forecast) | - | - | - | 6.50 | 6.50 |

(NOTE) Revisions to the most recently announced dividend forecast : None

3. Consolidated Earnings Forecasts for the Fiscal Year Ending April 30, 2020 (May 1, 2019-April 30, 2020)

(Percentages indicate year-on-year changes)

| | Net sales | | Operating Profit | | Ordinary Profit | | Net Profit Attributable to Owners of Parent | | Net Earnings Per Share |
|-----------|-----------------|-----|------------------|------|-----------------|------|---|------|------------------------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| Full year | 11,288 | 9.6 | 1,427 | 22.7 | 1,438 | 21.9 | 974 | 18.6 | 61.29 |

(NOTE) Revisions to the consolidated earnings forecasts most recently announced: Yes

(NOTE) As we manage business performance on an annual basis, business performance forecasts are only for the full year.

※ Notes

(1) Changes of important subsidiaries during the period : None

(Changes in specified subsidiaries affecting the scope of consolidation)

New None Removed None

(2) Application of particular accounts procedures to the preparation of quarterly consolidated financial statements : None

(3) Changes in accounting policies and changes or restatement of accounting estimates

- | | | |
|---|---|------|
| ① Changes in accounting policies caused by revision of accounting standards | : | None |
| ② Changes in accounting policies other than ① | : | None |
| ③ Changes in accounting estimates | : | None |
| ④ Restatement | : | None |

(4) Number of shares outstanding (common stock)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| ① Number of shares outstanding at the end of the period (including treasury stock) | Q3 FY 04/20 | 16,121,200 Shares | FY 04/19 | 16,087,600 Shares |
| ② Number of treasury stock at the end of the period | Q3 FY 04/20 | 227,502 Shares | FY 04/19 | 159,875 Shares |
| ③ Average number of shares during the period (cumulative from the beginning of the fiscal year) | Q3 FY 04/20 | 15,860,809 Shares | Q3 FY 04/19 | 16,061,623 Shares |

※This quarterly financial results report is not subject to quarterly review by certified public accountants or auditing firms.

※Disclaimer regarding to Forward Looking Statements

The earnings forecasts and other forward-looking statements presented in these materials reflect information available to the Company and assumptions as of the date of this announcement that are based on uncertain factors that may affect future results, and the Company does not guarantee the achievement of these targets. Actual results may differ significantly as a consequence of numerous factors. Refer to "1. Qualitative information on the current quarter's performance (3) Explanation of future forecasts such as consolidated performance forecasts" on p. 2 of the attached document for the conditions that are prerequisites for performance forecasts and precautions for use of performance forecasts.

(Reference purpose only)

In case of any discrepancies between Japanese version and English version, Japanese Language version shall prevail.