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Company Name: ENECHANGE Ltd.

Representative: Yohei Kiguchi, Representative Director and CEO

(TSE Growth Code No. 4169)

Inquiries: Tomoya Maruoka, Executive Officer / CFO

TEL: +81-3-6635-1021

**Preliminary results of FY24 Q1 performance for public EV charging ports (destination charging)**

Thank you for your continued interest in our company. We disclose the operational performance of our public EV charging stations (destination charging) as follows. This disclosure aims to reinforce information dissemination to investors and ensure fair disclosure, with the end of each quarter as the disclosure timing.

We are listing our aggregate preliminary figures as of now.

**1. Preliminary results of Performance KPIs for public EV charging ports (destination charging)**

	Charging Performance KPI	FY23 Q4 (October to December, 2023)	FY24 Q1 (January to March, 2024)	QoQ
(1)	Total Number of Ports Installed	2,107	2,399	+14%
(2)	Total Energy Dispensed (kWh)	306,881.11	410,060.06	+34%
(3)	Total Charging Time (minutes)	4,806,118	6,387,801	+33%
(4)	Number of Charging Sessions	34,786	47,495	+37%
(5)	Average Monthly Charging Sessions Port	5.5	6.6	+20%
(6)	Average Charging Time per Session (minutes)	138	134	(3)%
(7)	Average Monthly Charging Time per Port(minutes)	760	888	+17%
(8)	Average Monthly Energy Dispensed per Port (kWh)	49	57	+17%

(Note)

Figures are preliminary and may be revised later as they are not audited.

**【Calculation Method】**

(2), (3), (4) : Quarterly Total Figures

$$(5) = (4) \div (1) \div 3$$

$$(6) = (3) \div (4)$$

$$(7) = (5) \times (6)$$

$$(8) = (2) \div (1) \div 3$$

**2. Commentary on changes QoQ**

Compared to the end of December 2023, the cumulative number of units installed has increased. This is due to improved awareness of charging stations among users, the installation of chargers in facilities with a high number of users and longer stay durations, and efforts to deal with the obstruction caused by gasoline vehicles parking in EV charging spaces by coordinating with facilities to install cones in EV-priority spaces.

As a result, the usage rate has improved, and the average monthly charging time per port of 888 minutes (14.8 hours), up 17% from the previous month.