

Document and entity information

	Mar 2018	Dec 2017
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕（連 結）
Filing date		2018-01-31
Company name		KITZ CORPORATION
Securities code		64980
URL		http://www.kitz.co.jp
Representative		
Title		代表取締役社長
Name		堀田 康之
Inquiries		
Title		経理部長
Name		川口 忠昭
Tel		043-299-0114
Other		
Quarterly statement filing date (as planned)		2018-02-13
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		（機関投資家、アナリ スト向け）
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2018-03-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2017	Dec 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	91,667	83,574
% change	9.7	-5.3
Operating income		
Operating income	7,250	6,746
% change	7.5	24.4
Ordinary income		
Ordinary income	6,973	6,562
% change	6.3	22.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,694	3,464
% change	35.5	-8.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,820	-1,020
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	46.91	32.85
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	123,627	119,148
Net assets	77,798	74,892
Capital adequacy ratio (%)	62.0	61.9
Net assets per share (Yen)	769.45	727.78
Note to consolidated financial positions		
Owner's equity	76,643	73,790
Note to financial positions	-	

Business Results-Note to quarterly business results

	Dec 2017
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2018	Dec 2017	Mar 2017
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result	7.00	6.00
Third quarter		
Result	-	-
Year end		
Result		7.00
Forecast	9.00	
Upper	-	
Lower	-	
Annual		
Result		13.00
Forecast	16.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2018
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 平成30年3月期の連結業績予想（平成29年4月1日～平成30年3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	123,000
Upper	-
Lower	-
% change	
Forecast	7.8
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	10,000
Upper	-
Lower	-
% change	
Forecast	12.0
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	9,700
Upper	-
Lower	-
% change	
Forecast	10.2
Upper	-
Lower	-
Profit attributable to owners of parent	

Profit attributable to owners of parent	
Forecast	6,300
Upper	-
Lower	-
% change	
Forecast	16.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	63.32
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-
Note to consolidated forecasts	
Note to forecasts	※当社は、平成29年12月21日から平成30年3月20日までの期間において上限を2,700,000株とする自己株式の取得を行っております。上記の1株当たり当期純利益は、当該取得予定の自己株式数を考慮した期中平均株式数の予想値を基に算定しております。

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2017
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	

Note to applying of specific accounting of the consolidated quarterly financial statements

(注) 詳細は、添付資料P. 9「2. 四半期連結財務諸表及び主な注記(4) 四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2017

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Dec 2017

Mar 2017

Dec 2016

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

110,396,511

110,396,511

Number of treasury stock at the end of fiscal year

10,789,655

9,006,421

Average number of shares

100,077,480

105,440,187

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注) 当社は、「役員報酬BIP信託」を導入しており、当該信託が保有する当社株式を、期末自己株式数に含めております。(30年3月期3Q 339,262株、29年3月期 344,557株) また、当該信託が保有する当社株式を、期中平均株式数(四半期累計)の計算において控除する自己株式に含めております。(30年3月期3Q 341,909株、29年3月期3Q 173,750株)

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.