

Document and entity information

	Mar 2018	Dec 2017
Company information		
Company information		
FASF member mark	true	
Document name	第3四半期決算短信 〔日本基準〕(連結)	
Filing date	2018-01-31	
Company name	AS ONE CORPORATION	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	true	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Securities code	74760	
URL	http://www.as-1.co.jp	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2018-03-31	
Quarterly period	3	
Representative		
Title	代表取締役社長	
Name	井内 阜嗣	
Inquiries		
Title	常務取締役コー レート本部長	
Name	小野 元孝	
Tel	06-6447-1210	
Other		
Quarterly statement filing date (as planned)	2018-02-14	
Supplemental material of quarterly results	-	
Way of getting	-	
Convening briefing of quarterly results	-	
Target for briefing of quarterly results	-	
Note to fraction processing method	(百万円未満切捨て)	

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2017	Dec 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	43,209	39,253
% change	10.1	4.5
Operating income		
Operating income	4,520	3,974
% change	13.7	0.1
Ordinary income		
Ordinary income	4,681	4,126
% change	13.5	1.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,156	2,810
% change	12.3	5.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,863	2,494
Change in comprehensive income	54.9	-32.4
Other consolidated operating results		
Basic earnings per share (Yen)	167.43	147.24
Diluted earnings per share (Yen)	167.29	147.16
Note to consolidated operating results		
Note to operating results		

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	68,109	70,986
Net assets	49,921	50,169
Capital adequacy ratio (%)	73.2	70.6
Note to consolidated financial positions		
Owner's equity	49,854	50,125
Note to financial positions		

Business Results-Note to quarterly business results

	Dec 2017
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	

Quarterly Dividends

(in millions of yens)

	Mar 2018	Dec 2017	Mar 2017
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result			

Second quarter		
Result	57.00	54.00
Third quarter		
Result	-	
Year end		
Result		56.00
Forecast	60.00	
Upper	-	
Lower	-	
Annual		
Result		110.00
Forecast	117.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Mar 2018

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 平成30年3月期の連結業績予想（平成29年4月1日～平成30年3月31日）
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	60,800	
Upper	-	
Lower	-	
% change		
Forecast	8.7	
Upper	-	
Lower	-	
Operating income		
Operating income		
Forecast	6,400	
Upper	-	
Lower	-	
% change		
Forecast	5.0	
Upper	-	
Lower	-	
Ordinary income		
Ordinary income		
Forecast	6,550	
Upper	-	
Lower	-	
% change		
Forecast	3.9	
Upper	-	
Lower	-	
Profit attributable to owners of parent		
Profit attributable to owners of parent		

Forecast	4,400
Upper	-
Lower	-
% change	
Forecast	4.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	233.65
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2017

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2017

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2017

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2017	Mar 2017	Dec 2016
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	20,688,135	20,688,135	
Number of treasury stock at the end of fiscal year	2,021,303	1,669,480	
Average number of shares	18,855,677		19,090,760
Note to number of issued and outstanding shares (common stock)			
	(注) 平成30年3月 期第3四半期連結会 計期間末における期 末自己株式数におい ては、株式給付信託 (取締役向け)及び 株式給付型E S O P 信託の信託財産と して日本トラス ティ・サービス信託 銀行株式会社(信託 口)が所有している 40,200株を含めて記 載しております。		
Note to number of issued and outstanding shares (common stock)			

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.