

Document and entity information

	Dec 2018	Mar 2018
Company information		
Company information		
FASF member mark	true	
Document name	第1四半期決算短信 [日本基準](連結)	
Filing date	2018-05-14	
Company name	YAMABIKO CORPORATION	
Securities code	62500	
URL	http://www.yamabikocorp.co.jp/	
Representative		
Title	代表取締役社長執行 役員	
Name	永尾 慶昭	
Inquiries		
Title	経理部長	
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Other		
Quarterly statement filing date (as planned)	2018-05-14	
Supplemental material of quarterly results	true	
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	true	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2018-12-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

Mar 2018

Jun 2017

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	29,833	30,990
% change	-	1.8
Operating profit		
Operating profit	2,333	2,450
% change	-	-9.8
Ordinary profit		
Ordinary profit	1,599	2,650
% change	-	63.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,256	2,120
% change	-	108.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-174	1,421
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	30.42	51.33
Diluted earnings per share (Yen)	-	-

Note to consolidated operating results

(注)当社は、前連結会計年度より決算期を3月31日から12月31日に変更しました。このため、対前年同四半期増減率については記載しておりません。また、当連結会計年度より前連結会計年度まで連結の範囲から除いておりました全ての子会社および関連会社を、連結の範囲に含めることとしております。なお、当連結範囲の変更による損益への影響は軽微です。
 [参考]下記の%表示(調整後増減率)は、当第1四半期連結累計期間(平成30年1月1日から平成30年3月31日)に対応する前年同一期間(平成29年1月1日から平成29年3月31日)と比較した増減率です。

上高	売
利益	営業
利益	経常
主に帰属する四半期	親会社株
純利益	(単位:百万円)
0.3%	2,333
5.5%	1,599
△19.1%	
1,256	△4.7%

Note to operating results

Business Results-Quarterly financial positions

	(in millions of yens)	
	Mar 2018	Dec 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	105,897	101,150
Net assets	50,741	51,825
Capital adequacy ratio (%)	47.9	51.2
Net assets per share (Yen)	1,228.14	1,254.37

Business Results-Note to quarterly business results

Mar 2018

Quarterly note to business results

Quarterly note to business results

Note to consolidated financial results

Note to consolidated financial results

Quarterly Dividends

(in millions of yens)

Dec 2018

Mar 2018

Dec 2017

Quarterly dividends

Quarterly dividends

Dividends

Dividend per share (Yen)

Dividend per share (Yen)

First quarter

Result

Second quarter

Result

Forecast

Upper

Lower

Third quarter

Result

Forecast

Upper

Lower

Year end

Result

35.00

Forecast

40.00

Upper

Lower

Annual

Result

35.00

Forecast

40.00

Upper

Lower

Correction of dividend forecast from the most recent dividend forecast

Correction of dividend forecast from the most recent dividend forecast

Annual

Note to dividends

Note to dividends

Annual

Quarterly Forecasts

(in millions of yens)

Dec 2018

Jun 2018

Quarterly forecasts

Quarterly forecasts

3. 平成30年12月期の
連結業績予想(平成
30年1月1日～平成
30年12月31日)

Preamble to consolidated forecasts

Preamble to forecasts

Main table of consolidated forecasts

Net sales			
Forecast		120,000	65,000
Upper		-	-
Lower		-	-
% change		-	-
Forecast		-	-
Upper		-	-
Lower		-	-
Operating profit			
Operating profit			
Forecast		7,300	5,400
Upper		-	-
Lower		-	-
% change		-	-
Forecast		-	-
Upper		-	-
Lower		-	-
Ordinary profit			
Ordinary profit			
Forecast		7,000	5,100
Upper		-	-
Lower		-	-
% change		-	-
Forecast		-	-
Upper		-	-
Lower		-	-
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		5,200	3,900
Upper		-	-
Lower		-	-
% change		-	-
Forecast		-	-
Upper		-	-
Lower		-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		125.85	94.39
Upper		-	-
Lower		-	-
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast			
Forecast		-	-
Note to consolidated forecasts			
Note to forecasts			
		前連結会計年度は、 決算期の変更により、 平成29年4月1日から 平成29年12月31日の 9ヶ月間を連結対象期 間としております。この ため、対前期および対 前年同四半期増減率 については記載してお りません。[参考]下記 の%表示(調整後増減 率)は、前期連結業績 を12ヶ月間(平成29年 1月1日から平成29年 12月31日)に調整して 業績予想と比較した増 減率です。	
		売上高	営業利益
		常利益	経常利益
		社株主に帰属する当期純利益	親会社株主に帰属する当期純利益
		(単位:百万円)	
		第2四半期(累計)	
		65,000	3.6%
		5,400	14.5%

5,100	8.9%
3,900	15.9% 累
計	120,000
2.6%	7,300
22.3%	7,000
10.9%	-
5,200	45.4%

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Mar 2018

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2018

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

Changes in accounting policies other than ones based on revisions of accounting standard

Changes in accounting estimates

Retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2018	Dec 2017	Jun 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	44,108,428	44,108,428	
Number of treasury stock at the end of fiscal year	2,793,064	2,792,728	
Average number of shares	41,315,421		41,316,397
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.