

Document and entity information

	Nov 2019	Feb 2019
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（非連 結）
Filing date		2019-04-05
Company name		eXmotion Co.,Ltd.
Securities code		43940
URL		https://www.corporat e.exmotion.co.jp
Representative		
Title		代表取締役社長
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Other		
Quarterly statement filing date (as planned)		2019-04-12
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-11-30	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2019	Feb 2018
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	205	200
% change	2.2	-
Operating profit		
Operating profit	33	47
% change	-29.5	-
Ordinary profit		
Ordinary profit	33	48
% change	-31.1	-
Profit		
Profit	22	31
% change	-28.2	-
Other operating results		
Basic earnings per share (Yen)	17.40	34.40
Diluted earnings per share (Yen)	15.30	-
Note to operating results		
Note to operating results	<p>(注) 1. 当社は、2017年11月期第1四半期においては、四半期財務諸表を作成していないため、2018年11月期第1四半期の対前年同四半期増減率は記載しておりません。2. 当社は、2018年3月16日付で普通株式1株につき50株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。3. 2018年11月期第1四半期の潜在株式調整後1株当たり四半期純利益については、潜在株式は存在するものの、当社株式は非上場であるため、期中平均株価が把握できませんので記載しておりません。</p>	

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2019	Nov 2018
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,336	1,367
Net assets	1,250	1,264
Capital adequacy ratio (%)	93.5	92.4
Note to financial positions		
Owner's equity	1,249	1,263
Note to financial positions	-	

Business Results-Note to quarterly business results

Quarterly note to business results

Quarterly note to business results

Note to financial results

Note to financial results

-

Quarterly Dividends

(in millions of yens)

	Nov 2019	Feb 2019	Nov 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			28.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result			28.00
Forecast	10.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	true		
Note to dividends			
Note to dividends			

Annual

当社は、本日付（2019年4月5日）にて公表いたしました「株式分割及び株式分割に伴う定款の一部変更並びに配当予想の修正に関するお知らせ」の通り、2019年6月1日を効力発生日として普通株式1株につき2株の割合で株式分割を実施する予定であります。これに伴い、2019年11月期（予想）の期末配当金は、当該株式分割の影響を考慮して記載しておりますが、1株当たり配当金に実質的な変更はありません。

Quarterly Forecasts

	Nov 2019	May 2019
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2019年11月期の業績予想 (2018年12月1日 ~ 2019年11月30日)	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	993	443
Upper	-	-
Lower	-	-
% change		
Forecast	19.1	12.9
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	177	59
Upper	-	-
Lower	-	-
% change		
Forecast	21.6	-32.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	179	60
Upper	-	-
Lower	-	-
% change		
Forecast	22.7	-32.3
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	121	41
Upper	-	-
Lower	-	-
% change		
Forecast	22.7	-29.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	46.10	15.58
Upper	-	-
Lower	-	-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	
Note to forecasts		

Note to forecasts

当社は、本日付
(2019年4月5日)
にて公表いたしました「株式分割及び株式分割に伴う定款の一部変更並びに配当予想の修正に関するお知らせ」の通り、
2019年6月1日を効力発生日として普通株式1株につき2株の割合で株式分割を実施する予定であります。これに伴い、第2四半期(累計)の1株当たり四半期純利益及び通期の1株当たり当期純利益については、当該株式分割が期首に行われたものと仮定して計算しており、実質的な変更はありません。

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2019
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2019
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2019	Nov 2018	Feb 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			

Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,320,400	1,320,300	
Number of treasury stock at the end of fiscal year	-	-	
Average number of shares	1,320,358		930,000
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.