

Document and entity information

	Nov 2019	Aug 2019
Company information		
Company information		
FASF member mark	true	
Document name	第3四半期決算短信 〔日本基準〕(非連結)	
Filing date	2019-10-04	
Company name	eXmotion Co.,Ltd.	
Securities code	43940	
URL	https://www.corporate.exmotion.co.jp	
Representative		
Title	代表取締役社長	
Name	渡辺 博之	
Inquiries		
Title	執行役員管理本部長	
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Other		
Quarterly statement filing date (as planned)	2019-10-11	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	-	
Target for briefing of quarterly results	-	
Note to fraction processing method	(百万円未満切捨て)	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	true	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-11-30	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Aug 2019	Aug 2018
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	704	598
% change	17.8	-
Operating profit		
Operating profit	148	102
% change	45.7	-
Ordinary profit		
Ordinary profit	151	104
% change	44.5	-
Profit		
Profit	104	71
% change	46.9	-
Other operating results		
Basic earnings per share (Yen)	39.46	35.05
Diluted earnings per share (Yen)	34.95	29.29

Note to operating results

(注) 1. 当社は、2017年11月期第3四半期においては、四半期財務諸表を作成していないため、2018年11月期第3四半期の対前年同四半期増減率は記載しておりません。2. 当社は、2018年3月16日付で普通株式1株につき50株の株式分割、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。3. 当社は、2018年7月26日に東京証券取引所マザーズに上場したため、2018年11月期第3四半期累計期間の潜在株式調整後1株当たり四半期純利益は、新規上場日から前第3四半期会計期間末までの平均株価を期中平均株価とみなして算定しております。

Note to operating results

Business Results-Quarterly financial positions

(in millions of yens)

	Aug 2019	Nov 2018
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,445	1,367
Net assets	1,334	1,264
Capital adequacy ratio (%)	92.3	92.4
Note to financial positions		
Owner's equity	1,333	1,263

Business Results-Note to quarterly business results

Aug 2019

Quarterly note to business results

Quarterly note to business results

Note to financial results

Note to financial results

Quarterly Dividends

(in millions of yens)

	Nov 2019	Aug 2019	Nov 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-	-	-
Second quarter			
Result	0.00	0.00	
Third quarter			
Result	-	-	-
Year end			
Result		28.00	
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result		28.00	
Forecast	10.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual			
		当社は、2019年6月 1日付で普通株式1 株につき2株の割合 で株式分割を行って おります。2018年11 月期については当該 株式分割前の実際の 配当金の額を記載し ております。	

Quarterly Forecasts

(in millions of yens)

Nov 2019

Quarterly forecasts

Quarterly forecasts

Title for forecasts

3. 2019年11月期の
業績予想 (2018年12
月1日～2019年11月
30日)

Preamble to forecasts

Preamble to forecasts

Main table of forecasts

Net sales	
Net sales	
Forecast	993
Upper	-
Lower	-
% change	
Forecast	19.1
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	177
Upper	-
Lower	-
% change	
Forecast	21.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	179
Upper	-
Lower	-
% change	
Forecast	22.7
Upper	-
Lower	-
Profit	
Profit	
Forecast	121
Upper	-
Lower	-
% change	
Forecast	22.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	46.10
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-
Note to forecasts	
Note to forecasts	当社は、2019年6月1日付で普通株式1株につき2株の割合で株式分割を行っています。2019年11月期の業績予想における1株当たり当期純利益については、当該株式分割の影響を考慮しております。

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Aug 2019

Applying of specific accounting of the consolidated quarterly financial statements
Applying of specific accounting of the consolidated quarterly financial statements
Others

Applying of specific accounting of the quarterly financial statements

Applying of specific accounting of the quarterly financial statements

Note to applying of specific accounting of the quarterly financial statements

Note to applying of specific accounting of the quarterly financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Aug 2019

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

Changes in accounting policies other than ones based on revisions of accounting standard

Changes in accounting estimates

Retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Notes, Quarterly-Number of issued and outstanding shares common stock

Aug 2019

Nov 2018

Aug 2018

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

2,657,100

2,640,600

Number of treasury stock at the end of fiscal year

-

-

Average number of shares

2,644,524

2,026,521

Note to number of issued and outstanding shares (common stock)

当社は、2018年3月16日付で普通株式1株につき50株の株式分割、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、期末発行済株式数及び期中平均株式数を算定しております。

Note to number of issued and outstanding shares (common stock)

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.