

Document and entity information

	Nov 2020	Feb 2020
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（非連 結）
Filing date		2020-04-03
Company name		eXmotion Co.,Ltd.
Securities code		43940
URL		https://www.corporat e.exmotion.co.jp
Representative		
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Other		
Quarterly statement filing date (as planned)		2020-04-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-11-30	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2020	Feb 2019
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	214	205
% change	4.8	2.2
Operating profit		
Operating profit	32	33
% change	-3.4	-29.5
Ordinary profit		
Ordinary profit	32	33
% change	-3.4	-31.1
Profit		
Profit	22	22
% change	-3.2	-28.2
Other operating results		
Basic earnings per share (Yen)	7.95	8.70
Diluted earnings per share (Yen)	7.39	7.65
Note to operating results		
Note to operating results	(注) 当社は、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2020	Nov 2019
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,473	1,513
Net assets	1,371	1,391
Capital adequacy ratio (%)	93.0	91.9
Note to financial positions		
Owner's equity	1,370	1,390
Note to financial positions	-	

Business Results-Note to quarterly business results

	Feb 2020
Quarterly note to business results	
Quarterly note to business results	
Note to financial results	
Note to financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2020	Feb 2020	Nov 2019
Quarterly dividends			
Quarterly dividends			

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		0.00
Forecast	0.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Nov 2020	May 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2020年11月期の業績予想（2019年12月1日～2020年11月30日）	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	1,035	491
Upper	-	-
Lower	-	-
% change		
Forecast	6.0	5.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	152	64
Upper	-	-
Lower	-	-
% change		
Forecast	-18.9	-33.1
Upper	-	-
Lower	-	-

Ordinary profit		
Ordinary profit		
Forecast	153	66
Upper	-	-
Lower	-	-
% change		
Forecast	-19.0	-32.6
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	96	43
Upper	-	-
Lower	-	-
% change		
Forecast	-30.9	-36.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	34.65	15.47
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

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Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2020	Nov 2019	Feb 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,797,100	2,797,100	
Number of treasury stock at the end of fiscal year	-	-	
Average number of shares	2,797,100		2,640,717
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	当社は、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、期中平均株式数を算定しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.