

Document and entity information

	Nov 2020	Feb 2020
Company information		
Company information		
FASF member mark	true	
Document name	第1四半期決算短信 〔日本基準〕(非連結)	
Filing date	2020-04-03	
Company name	eXmotion Co.,Ltd.	
Securities code	43940	
URL	https://www.corporate.exmotion.co.jp	
Representative		
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Inquiries		
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Other		
Quarterly statement filing date (as planned)	2020-04-10	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	-	
Target for briefing of quarterly results	-	
Note to fraction processing method	(百万円未満切捨て)	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	true	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2020-11-30	
Quarterly period	1	

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2020	Feb 2019
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	214	205
% change	4.8	2.2
Operating profit		
Operating profit	32	33
% change	-3.4	-29.5
Ordinary profit		
Ordinary profit	32	33
% change	-3.4	-31.1
Profit		
Profit	22	22
% change	-3.2	-28.2
Other operating results		
Basic earnings per share (Yen)	7.95	8.70
Diluted earnings per share (Yen)	7.39	7.65

Note to operating results

(注)当社は、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2020	Nov 2019
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,473	1,513
Net assets	1,371	1,391
Capital adequacy ratio (%)	93.0	91.9
Note to financial positions		
Owner's equity	1,370	1,390
Note to financial positions	-	-

Business Results-Note to quarterly business results

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Quarterly note to business results		
Quarterly note to business results		
Note to financial results		
Note to financial results	-	-

Quarterly Dividends

(in millions of yens)

	Nov 2020	Feb 2020	Nov 2019
Quarterly dividends			
Quarterly dividends			

Dividends	
Dividend per share (Yen)	
Dividend per share (Yen)	
First quarter	
Result	-
Second quarter	
Result	0.00
Forecast	0.00
Upper	-
Lower	-
Third quarter	
Result	-
Forecast	-
Upper	-
Lower	-
Year end	
Result	15.00
Forecast	15.00
Upper	-
Lower	-
Annual	
Result	15.00
Forecast	15.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	-

Quarterly Forecasts

(in millions of yens)

		Nov 2020	May 2020
Quarterly forecasts			
Quarterly forecasts			
Title for forecasts		3. 2020年11月期の 業績予想 (2019年12 月1日～2020年11月 30日)	
Preamble to forecasts			
Preamble to forecasts			
Main table of forecasts			
Net sales			
Net sales			
Forecast		1,035	491
Upper		-	-
Lower		-	-
% change			
Forecast		6.0	5.2
Upper		-	-
Lower		-	-
Operating profit			
Operating profit			
Forecast		152	64
Upper		-	-
Lower		-	-
% change			
Forecast		-18.9	-33.1
Upper		-	-
Lower		-	-

Ordinary profit			
Ordinary profit			
Forecast	153	66	
Upper	-	-	
Lower	-	-	
% change			
Forecast	-19.0	-32.6	
Upper	-	-	
Lower	-	-	
Profit			
Profit			
Forecast	96	43	
Upper	-	-	
Lower	-	-	
% change			
Forecast	-30.9	-36.2	
Upper	-	-	
Lower	-	-	
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast	34.65	15.47	
Upper	-	-	
Lower	-	-	
Note to forecasts			
Note to forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast			
Forecast	-		

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

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Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements		
Others		
Applying of specific accounting of the quarterly financial statements		
Applying of specific accounting of the quarterly financial statements	-	
Note to applying of specific accounting of the quarterly financial statements		
Note to applying of specific accounting of the quarterly financial statements	-	

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies, accounting estimates and retrospective restatement		
Others		
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2020	Nov 2019	Feb 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,797,100	2,797,100	
Number of treasury stock at the end of fiscal year	-	-	
Average number of shares	2,797,100		2,640,717
Note to number of issued and outstanding shares (common stock)			
	当社は、2019年6月 1日付で普通株式1 株につき2株の株式 分割を行っておりま す。前事業年度の期首 に当該株式分割が行 われたと仮定し、期中 平均株式数を算定し ております。		
Note to number of issued and outstanding shares (common stock)			

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.