

## Document and entity information

	Nov 2020	Aug 2020
Company information		
Company information		
FASF member mark	true	
Document name	第3四半期決算短信 〔日本基準〕(非連結)	
Filing date	2020-10-09	
Company name	eXmotion Co.,Ltd.	
Securities code	43940	
URL	<a href="https://www.corporate.exmotion.co.jp">https://www.corporate.exmotion.co.jp</a>	
Representative		
Title	代表取締役社長	
Name	渡辺 博之	
Inquiries		
Title	執行役員管理本部長	
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Tel	03(6420)0019	
Other		
Quarterly statement filing date (as planned)	2020-10-09	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	-	
Target for briefing of quarterly results	-	
Note to fraction processing method	(百万円未満切捨て)	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	true	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2020-11-30	
Quarterly period		3

## Business Results-Quarterly operating results

(in millions of yens)

	Aug 2020	Aug 2019
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	637	704
% change	-9.4	17.8
Operating profit		
Operating profit	57	148
% change	-61.4	45.7
Ordinary profit		
Ordinary profit	61	151
% change	-59.6	44.5
Profit		
Profit	41	104
% change	-60.1	46.9
Other operating results		
Basic earnings per share (Yen)	14.79	39.46
Diluted earnings per share (Yen)	13.84	34.95
Note to operating results		
	(注)当社は、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。	
Note to operating results		

## Business Results-Quarterly financial positions

	(in millions of yens)	Aug 2020	Nov 2019
Quarterly financial positions			
Quarterly financial positions			
Financial positions			
Total assets	1,474	1,513	
Net assets	1,398	1,391	
Capital adequacy ratio (%)	94.8	91.9	
Note to financial positions			
Owner's equity	1,398	1,390	
Note to financial positions		-	

## Business Results-Note to quarterly business results

	Aug 2020
Quarterly note to business results	
Quarterly note to business results	
Note to financial results	
Note to financial results	-

## Quarterly Dividends

	(in millions of yens)	Nov 2020	Aug 2020	Nov 2019
Quarterly dividends				
Quarterly dividends				

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	0.00	0.00
Third quarter		
Result	-	-
Year end		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

## Quarterly Forecasts

(in millions of yens)

Nov 2020

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2020年11月期の業績予想（2019年12月1日～2020年11月30日）
Preamble to forecasts		-
Preamble to forecasts		-
Main table of forecasts		
Net sales		
Net sales		
Forecast	865	
Upper	-	
Lower	-	
% change		
Forecast	-11.4	
Upper	-	
Lower	-	
Operating profit		
Operating profit		
Forecast	76	
Upper	-	
Lower	-	
% change		
Forecast	-59.3	
Upper	-	
Lower	-	
Ordinary profit		
Ordinary profit		
Forecast	87	
Upper	-	
Lower	-	
% change		

Forecast	-54.1
Upper	-
Lower	-
Profit	
Profit	
Forecast	60
Upper	-
Lower	-
% change	
Forecast	-57.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	21.06
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Aug 2020

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Aug 2020

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Aug 2020	Nov 2019	Aug 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,849,500	2,797,100	
Number of treasury stock at the end of fiscal year	29	-	
Average number of shares	2,814,451		2,644,524
Note to number of issued and outstanding shares (common stock)			
	当社は、2019年6月 1日付で普通株式1 株につき2株の株式 分割を行っておりま す。前事業年度の期首 に当該株式分割が行 われたと仮定し、期中 平均株式数を算定し ております。		
Note to number of issued and outstanding shares (common stock)			

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.