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May 15, 2025

To whom it may concern

Name of company SAAF Holdings Co., Ltd.
Representative Representative Director and President Kiyoshi Matsuba
(Ticker code: 1447, Tokyo Stock Exchange, Growth Market)
Inquiry Senior Executive Officer, General Manager Takashi Noma
of Management Headquarters and CFO
(Telephone number: 03-6770-9970)

Notice regarding the recording of extraordinary profits and the difference between the full-year performance forecast and actual results

We hereby inform you that we would like to inform you of the difference between the full-year performance forecast for the fiscal year ending March 2025 announced on February 14, 2025 and the actual results announced today together with that we will record extraordinary income in the fiscal year ending March 2025.

1. Regarding the recording of extraordinary profits

As announced in the timely disclosure dated November 26, 2024, “Notice regarding dissolution and liquidation of a consolidated subsidiary,” we recorded JPY 142 million in extraordinary profits (gain on reversal of foreign currency translation adjustment account) due to the reversal of the foreign currency translation adjustment account in connection with the liquidation of our overseas subsidiary SOMETHING HOLDINGS ASIA PTE. LTD.

2. Differences between forecast and actual results

(1) Differences between forecast and actual results for the full fiscal year ending March 2025 (April 1, 2024 to March 31, 2025)

	Sales	Operating profit	Ordinary profit	Net income attributable to owners of parent	Net income per share
	JPY million	JPY million	JPY million	JPY million	JPY
Previous forecast (A) (Announced February 14, 2025)	29,000	390	200	△400	△16.36
Actual results (B)	28,855	333	142	△129	△5.28
Amount of increase/decrease (B-A)	△144	△56	△57	270	-
Percentage of increase/decrease (%)	△0.5	△14.4	△28.6	-	-
(For reference) Previous period results (FY ended March 2024)	29,270	713	767	183	7.59

(2) Reasons for the difference

Operating income and ordinary income differ from the initial forecast due to the fact that what was previously expected as an extraordinary loss was included in selling, general and administrative expenses. Regarding net income attributable to owners of parent, there was a difference from the initial forecast due to the recording of extraordinary income as described in 1. above.