

January 31, 2025

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(Securities code: 3778: Tokyo Market)
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Notice Concerning Revisions to Full-Year Financial Results Forecasts

SAKURA internet Inc. (the “Company”) hereby announces that in light of the most recent operating trends, a decision was passed at the meeting of the Board of Directors held on January 31, 2025, to revise the financial results forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 through March 31, 2025)

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2024 through March 31, 2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	29,000	2,600	2,450	1,550	39.71
Revised forecasts (B)	31,000	3,400	3,250	2,100	53.78
Change (B-A)	2,000	800	800	550	
Change (%)	6.9	30.8	32.7	35.5	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	21,826	844	764	651	18.26

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2. Reason for revision

With regard to revenue, as stated in the announcement titled “Additional Investment in GPU Cloud Services” dated September 30, 2024, we have made an additional investment in 800 units of "NVIDIA H100 Tensor Core GPUs" to accelerate the establishment of our GPU infrastructure, driven by the strong demand for AI development. As a result, we commenced early service provision (December 2024). Furthermore, the acquisition of large-scale projects, including government-related contracts and significant deals within our group companies, is expected to result in revenue exceeding the previously announced forecast by 2 billion yen.

Regarding profits, while we anticipate an increase in depreciation expenses and electricity costs due to the commencement of operations for the additional investment in the GPU cloud service, as well as planned execution of sales, marketing, and employee motivation enhancement initiatives in the fourth quarter aimed at mid-to-long-term growth beyond the next fiscal year, we also expect an increase in sales of high-value-added services. This is driven by the early provision of GPU infrastructure for generative AI and the enhancement of cloud services—our key initiatives for the current fiscal year.

As a result, operating profit is expected to exceed the previously announced forecast by JPY 800 million, ordinary profit by JPY 800 million, and net profit attributable to owners of the parent by JPY.

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