August 12, 2026

Summary of Business Results for the Fiscal Year Ended June 30, 2026 [Japan GAAP] (Consolidated)

Company name: Digital Information Technologies Corporation
Listing: Tokyo Stock Exchange
Securities code: 3916
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Scheduled date of annual general meeting of shareholders: September 29, 2026
Scheduled date to commence dividend payments: September 30, 2026
Scheduled date to file annual securities report: September 28, 2026
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended June 30, 2026 (from July 1, 2025 to June 30, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	25,546	5.7	3,053	1.3	3,076	1.6	2,092	-3.9
June 30, 2025	24,159	21.5	3,013	24.3	3,027	25.7	2,178	29.1

Note: Comprehensive income For the fiscal year ended June 30, 2026: ¥2,125 million [-11.3%]
For the fiscal year ended June 30, 2025: ¥2,397 million [38.2%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
June 30, 2026	71.06	-	24.4	26.1	12.0
June 30, 2025	73.69	-	29.0	28.2	12.5

Note: 1. Diluted earnings per share are not presented because there are no dilutive shares.
2. The Company implemented a 2-for-1 common stock split on January 1, 2026. Basic earnings per share have been calculated on the basis that the stock split was conducted at the beginning of the previous fiscal year.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
June 30, 2026	12,290	9,181	73.7	307.38
June 30, 2025	11,271	8,182	71.6	274.39

Reference: Equity
As of June 30, 2026: ¥9,056 million
As of June 30, 2025: ¥8,072 million

Note: The Company implemented a 2-for-1 common stock split on January 1, 2026. Net assets per share have been calculated on the basis that the stock split was conducted at the beginning of the previous fiscal year.

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
June 30, 2026	2,531	-736	-1,246	5,900
June 30, 2025	2,394	10	-1,546	5,337

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended June 30, 2025	-	30.00	-	42.00	72.00	1,067	49.0	14.0
Fiscal year ended June 30, 2026	-	37.00	-	19.00	-	1,122	53.6	12.9
Fiscal year ending June 30, 2027 (Forecast)	-	21.00	-	21.00	42.00		57.4	

Note: 1. The Company implemented a 2-for-1 common stock split on January 1, 2026. The dividend amounts for the fiscal year ended June 30, 2025 are stated on a pre-stock-split basis. In addition, dividend amounts for the fiscal year ended June 30, 2026 through the end of the second quarter are also stated on a pre-stock-split basis; therefore, the annual dividend amount is shown as "-".

2. The breakdown of the forecast dividends for the fiscal year ending June 30, 2027 (forecast) is as follows:
[Breakdown of Interim Dividend (Second quarter-end)]
Ordinary Dividend: ¥19.75; 45th Anniversary Commemorative Dividend: ¥1.25
[Breakdown of Year-End Dividend]
Ordinary Dividend: ¥19.75; 45th Anniversary Commemorative Dividend: ¥1.25

3. Forecast of consolidated financial results for the year ending June 30, 2027 (from July 1, 2026 to June 30, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months	13,000	1.9	1,475	-6.1	1,475	-7.4	1,010	-5.4	34.28
Full year	26,700	4.5	3,200	4.8	3,200	4.0	2,190	4.6	74.33

Note: The Company implemented a 2-for-1 common stock split on January 1, 2026. Forecast of basic earnings per share for the fiscal year ending June 30, 2027 reflects the impact of the share split.

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement
  (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  (ii) Changes in accounting policies due to other reasons: None
  (iii) Changes in accounting estimates: None
  (iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	31,003,640 shares
As of June 30, 2025	31,003,640 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	1,540,774 shares
As of June 30, 2025	1,582,374 shares

(iii) Average number of shares outstanding during the period

Fiscal year ended June 30, 2026	29,451,675 shares
Fiscal year ended June 30, 2025	29,562,176 shares

Note: 1. The number of treasury shares deducted in the calculation of the year-end treasury shares and the average number of shares outstanding during the period includes shares of the Company held by Custody Bank of Japan, Ltd. as trust assets under the Employee Incentive Plan, the Share Benefit Trust (J-ESOP).

2.The Company implemented a 2-for-1 common stock split on January 1, 2026. Total number of issued shares at the end of the period, number of treasury shares at the end of the period and average number of shares outstanding during the period have been calculated on the basis that the stock split was conducted at the beginning of the previous fiscal year.

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended June 30, 2026 (from July 1, 2025 to June 30, 2026)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	21,789	5.1	2,725	-1.0	2,721	-1.1	1,934	-5.6
June 30, 2025	20,722	14.2	2,751	14.7	2,752	15.6	2,048	20.3

	Basic earnings per share
Fiscal year ended	Yen
June 30, 2026	65.67
June 30, 2025	69.31

Note: The Company implemented a 2-for-1 common stock split on January 1, 2026. Basic earnings per share have been calculated on the basis that the stock split was conducted at the beginning of the previous fiscal year.

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
June 30, 2026	10,781	8,216	76.2	278.88
June 30, 2025	9,989	7,439	74.5	252.86

Reference: Equity
As of June 30, 2026: ¥8,216 million
As of June 30, 2025: ¥7,439 million

Note: The Company implemented a 2-for-1 common stock split on January 1, 2026. Net assets per share have been calculated on the basis that the stock split was conducted at the beginning of the previous fiscal year.

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. Therefore, the Company does not guarantee the achievement of these forecasts. Actual results may differ significantly from the forecasts due to various factors. Please refer to “1. Overview of Business Results, (4) Future Outlook” on page 6 of the attached materials for the assumptions underlying the earnings forecasts, precautions regarding the use of the forecasts, and other relevant information.

Contents

1. Overview of Business Results

(1) Business Results for the Fiscal Year Under Review

During the consolidated fiscal year under review (July 1, 2025 to June 30, 2026), the Japanese economy maintained a moderate recovery trend, supported by high levels of corporate earnings and improvements in the employment and income environment. Corporate activity also remained resilient overall. Although companies faced rising costs due to the depreciation of the yen and higher raw material prices, the economy was supported by factors including the expansion of global AI-related demand. On the other hand, in addition to developments in U.S. trade policy, fluctuations in energy prices and disruptions to supply chains amid the prolonged situation in the Middle East raised concerns about a deterioration in consumer sentiment. There were also instances of cautious corporate activity, particularly in the automotive sector, leaving uncertainty surrounding the outlook for the business environment.

In the information services industry, in which the Group operates, initiatives aimed at digital transformation (DX), labor-saving, and automation accelerated further as companies sought to improve productivity amid chronic labor shortages and create new value. The Bank of Japan's June 2026 Tankan survey also indicated a strong 13.1% year-on-year increase in corporate software investment plans. Against this backdrop, corporate IT investment remained robust, driven by initiatives such as the adoption of cutting-edge technologies including generative AI, modernization of existing systems, migration to the cloud, and cybersecurity measures.

For the Group as well, advances in areas such as the use of generative AI to accelerate DX, modernization of existing systems, and low-code development to speed up system development led to increased opportunities to enter new business areas and an expansion of the Group's business domains.

In addition, amid a series of ransomware attacks in which corporate data is encrypted and ransom payments are demanded for its recovery, with some cases causing serious disruptions to business operations, demand for stronger cybersecurity measures increased. Furthermore, against the backdrop of rising personnel costs associated with higher prices, demand for greater operational efficiency and labor-saving solutions also expanded. These trends continued to create a favorable business environment for the Group, which provides effective solutions to address such challenges.

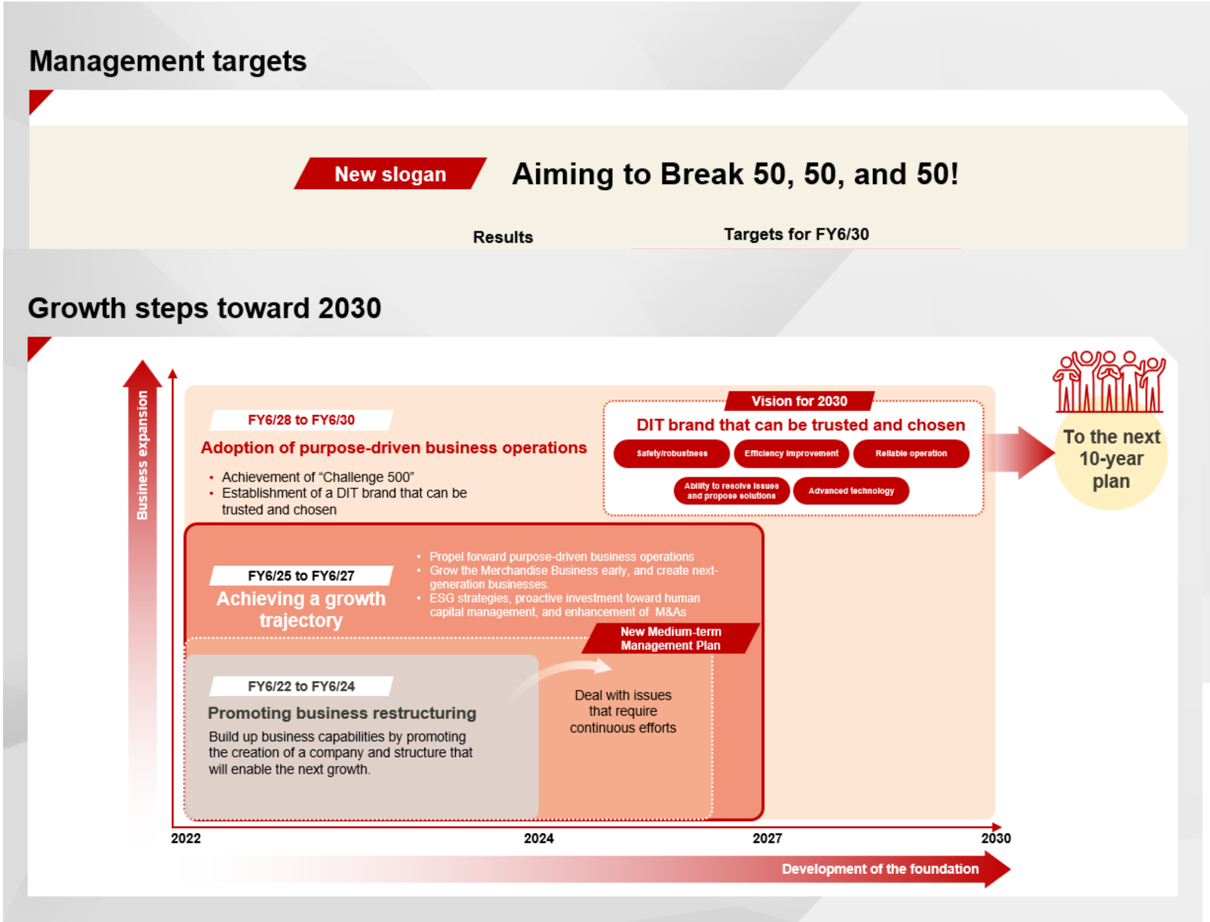
With regard to advanced technologies, including generative AI, the Group closely monitors market trends and conducts technology verification, primarily through its R&D division specializing in research and development. At the same time, the R&D division works closely with the Group's business divisions to advance business initiatives, including the application of these technologies to development processes and the creation of new services.

Under these circumstances, the Group has established the following five management policies and is pursuing initiatives to achieve sustainable growth.

- Renovation (Expand and stabilize business foundation through reform of existing businesses)
- Innovation (Create new value centered on in-house products)
- Shift from competition to collaboration (Expand business through cooperative efforts)
- Shift from development to services (Expand business from service-oriented perspective)
- Secure and develop human assets (Hire and train personnel)

In the Medium-Term Management Plan (FY2024–FY2026) announced on August 9, 2024, the Company defined its Purpose, linking its corporate philosophy with its reason for being, as “Enrich people’s lives by supporting the digitized society (changes) that continues to ‘evolve’ with the power of IT (responsiveness),” and set out its commitment to achieving growth through the concerted efforts of the entire Company.

In addition, under its 2030 Vision, the Company aims to build the “DIT Brand” as a trusted and preferred brand. The Company is taking on the challenge of achieving the targets represented by its slogan, “Aiming to Break 50, 50 and 50!”: net sales of 50 billion yen, operating profit of 5 billion yen (50 hundred million yen), and a dividend payout ratio of at least 50%.



As steps toward realizing the 2030 Vision, the period from the fiscal year ended June 30, 2025 through the fiscal year ending June 30, 2027 has been designated as the “Achieving a Growth Trajectory” phase. During this period, the Company will address issues identified in the course of promoting business structural reforms, advance purpose-driven management, establish its business model, and put its overall business operations on a growth trajectory. The subsequent period, from the fiscal year ending June 30, 2028 through the fiscal year ending June 30, 2030, has been designated as the “Establishing the DIT Brand” phase, during which the Company will firmly embed its Purpose and establish the “DIT Brand” as one that is trusted and chosen by all stakeholders.

■ Summary of Business Results for the Fiscal Year Ended June 30, 2026

During the consolidated fiscal year under review, although performance was not entirely smooth, with profit declining slightly year on year in the second and third quarters, the Group ultimately achieved record highs in both net sales and operating profit, marking its 16th consecutive fiscal year of growth in both sales and profit. Net sales increased 5.7% year on year, driven by the Group's proactive efforts to capture demand and contributions to earnings from M&A transactions conducted in prior fiscal years. Operating profit increased 1.3% year on year, albeit at a moderate pace. This was despite factors including reduced IT investment by major customers in the Embedded Solutions Business, additional work required for certain SI development projects in the Product Solutions Business, and higher selling, general and administrative expenses associated with growth investments in AI and the development of strategic products in line with the initial plan, as these impacts were offset by performance across the Group as a whole.

As a result, for the consolidated fiscal year under review, net sales amounted to 25,546,464 thousand yen (up 5.7% year on year), operating profit was 3,053,299 thousand yen (up 1.3%), and ordinary profit was 3,076,676 thousand yen (up 1.6%). Meanwhile, profit attributable to owners of parent decreased 3.9% year on year to 2,092,783 thousand yen, mainly due to the recognition of a 77,253 thousand yen valuation loss on investment securities related to a capital and business alliance partner as an extraordinary loss.

Business results by segment are as follows.

Of note, figures for sales by segment and segment profit (operating profit) are presented before the elimination of intersegment transactions.

① Software Development Business

In the Business Solutions Unit (business system development and operational support), the Group steadily captured robust demand while improving profitability, with the growth rate of gross profit (+10.9%) exceeding that of net sales (+7.0%).

In business system development, despite the absence of high-unit-price public-sector projects recorded in the previous fiscal year, an increase in telecommunications-related projects and a recovery in ERP- and pharmaceutical-related projects contributed to increases in both net sales (+7.8%) and gross profit (+8.3%). With regard to the use of generative AI in this business, the Group has been utilizing multiple AI tools according to customer needs. The Group also compiled the expertise accumulated through these initiatives into guidelines, thereby establishing a foundation for further utilization.

In operational support, the Group steadily expanded its share of business with major customers. In addition to cloud infrastructure development, growth in value-added services, including Microsoft Power Platform-related services and data analytics, led to a significant improvement in profitability. As a result, both net sales (+5.8%) and gross profit (+15.1%) increased.

In the Embedded Solutions Unit (embedded system development and embedded system verification), although the weakening of demand in the core automotive-related field accelerated from the third quarter onward, the Group steadily accumulated projects across a diverse range of industries. As a result, net sales and gross profit maintained growth, increasing 6.5% and 1.1% year on year, respectively. However, the gross profit margin declined by 1.7 percentage points due to changes in the project mix.

In embedded system development, despite the impact of reduced IT investment by major customers in the automotive and semiconductor fields, the expansion of projects in other fields, including those for industrial equipment, enabled the Group to secure increases in both net sales (+9.2%) and gross profit (+4.2%).

In embedded system verification, in addition to a large-scale automotive verification project ending earlier than anticipated, the U.S. subsidiary was affected from the third quarter onward by Japanese companies reassessing their EV investments. As a result, net sales remained roughly in line with the previous fiscal year (+0.1%), while gross profit decreased 7.0%. The Group has begun full-scale efforts to expand projects beyond the embedded systems field, an area it had already been targeting, while also launching sales activities for services that utilize AI to automate testing processes.

In the Product Solutions Unit, sales of recurring licenses for proprietary products and corporate products offered by JUNGLE Inc. increased. However, net sales decreased 6.6% year on year, reflecting the discontinuation of JUNGLE Inc.'s New Year's greeting card software, which had boosted sales in the previous fiscal year, as well as the absence of perpetual xoBlos license sales recorded in the previous fiscal year. Furthermore, in peripheral development related to electronic contract services, personnel resources temporarily became constrained amid an increase in projects resulting from growing demand, requiring additional work on certain projects. As a result, gross profit also decreased 10.2% year on year.

In the cybersecurity business, license sales to existing WebARGUS (*1) customers increased, as did vulnerability assessment services amid an increase in cyberattacks, resulting in steady year-on-year growth in both net sales and profit. For “RezOT,” a security solution for embedded devices that can be described as an IoT version of WebARGUS, the Group made preparations for its market launch together with partner companies possessing extensive expertise and a strong track record in the industrial sector. These preparations included customization development for implementation in actual devices.

In the business efficiency improvement business, although sales of xoBlos (*2) decreased due to a post-surge pullback in perpetual license sales recorded in the previous fiscal year, the Group made progress in converting prospective customers acquired through exhibitions and other channels into customers. In addition, the Group began sales in April of “xFormly,” a system integration tool that converts Excel data into structured data in CSV format without the need for coding.

With regard to other matters, of the two SI development projects related to electronic contract services that required additional work, work on one project has essentially been completed, although negotiations with the customer remain ongoing. For the other project, the Group agreed with the customer on a revised schedule and will continue the work accordingly. The Group has already recorded the provisions considered necessary for both projects, thereby minimizing their impact on the following fiscal year. JUNGLE Inc. recorded lower net sales following its withdrawal from the New Year's greeting card software business. However, sales of products for corporate customers grew steadily, resulting in a significant improvement in profitability.

As a result, net sales in the Software Development Business amounted to 24,568,484 thousand yen (up 5.5% year on year), while segment profit was 2,918,097 thousand yen (down 0.6%).

(*1) The "WebARGUS" web security solution detects unauthorized alterations to websites and other web content as soon as they occur and instantly restores the affected content to its original, normal state. By instantly detecting and restoring unauthorized alterations, WebARGUS protects corporate websites and other web content from damage caused by malicious and previously unknown cyberattacks, while also preventing further damage, such as virus infections through compromised websites.

(*2) The "xoBlos" Excel Business Innovation Platform automates inefficient Excel-based operations, enabling dramatic improvements in operational efficiency within a short period of time. (Excel® is a registered trademark or trademark of Microsoft Corporation in the United States and/or other countries.)

② System Sales Business

In the system sales business, which primarily handles "Rakuichi," a business and management support system for small and medium-sized enterprises developed by Casio Human Systems Co., Ltd., the sales structure of the Hokuriku Sales Office, whose business was transferred to the Group in the second half of the previous fiscal year, became firmly established during the fiscal year under review. In addition, the capture of PC replacement demand associated with the transition to Windows 11 and revisions to Rakuichi maintenance service fees contributed to significant increases in both net sales (+11.6%) and gross profit (+20.3%).

As a result, net sales in the System Sales Business amounted to 1,014,830 thousand yen (up 11.6% year on year), and segment profit amounted to 134,481 thousand yen (up 69.0%).

(2) Financial Position for the Subject Period

The overview of assets, liabilities, and net assets in the subject fiscal year is as follows.

(Current Assets)

Current assets increased by 771,062 thousand yen from the end of the previous consolidated fiscal year to 10,245,121 thousand yen. This was mainly attributable to increases of 813,596 thousand yen in cash and deposits and 69,205 thousand yen in contract assets, partially offset by a decrease of 84,805 thousand yen in notes and accounts receivable - trade.

(Non-current Assets)

Non-current assets increased by 248,236 thousand yen from the end of the previous consolidated fiscal year to 2,045,300 thousand yen. This was mainly attributable to an increase of 284,920 thousand yen in investment securities, partially offset by a decrease of 163,608 thousand yen in goodwill.

(Current Liabilities)

Current liabilities increased by 407 thousand yen from the end of the previous consolidated fiscal year to 2,791,928 thousand yen. This was mainly attributable to an increase of 48,400 thousand yen in income taxes payable, partially offset by a decrease of 40,582 thousand yen in accounts payable - other.

(Non-current Liabilities)

Non-current liabilities increased by 19,477 thousand yen from the end of the previous consolidated fiscal year to 316,853 thousand yen. This was mainly attributable to an increase of 7,528 thousand yen in provision for share awards.

(Net Assets)

Net assets increased by 999,414 thousand yen from the end of the previous consolidated fiscal year to 9,181,640 thousand yen. This was mainly attributable to increases of 140,491 thousand yen in capital surplus and 923,363 thousand yen in retained earnings.

(3) Cash Flows for the Subject Period

Cash and cash equivalents at the end of the fiscal year increased by 562,564 thousand yen from the end of the previous fiscal year to 5,900,317 thousand yen.

The factors contributing to the changes in cash flows during the subject fiscal year are as follows.

① Cash Flows from Operating Activities

Net cash provided by operating activities amounted to 2,531,392 thousand yen (compared with 2,394,103 thousand yen provided in the previous consolidated fiscal year), mainly reflecting profit before income taxes of 2,999,423 thousand yen and income taxes paid of 894,563 thousand yen.

② Cash Flows from Investing Activities

Net cash used in investing activities amounted to 736,785 thousand yen (compared with 10,944 thousand yen provided in the previous consolidated fiscal year), mainly reflecting payments into time deposits of 250,000 thousand yen and purchase of investment securities of 403,339 thousand yen.

③ Cash Flows from Financing Activities

Net cash used in financing activities amounted to 1,246,538 thousand yen (compared with 1,546,191 thousand yen used in the previous consolidated fiscal year), mainly reflecting dividends paid of 1,175,291 thousand yen.

(4) Future Outlook

Although the Japanese economy is expected to recover moderately against the backdrop of improvements in the employment and income environment, concerns remain over increased cost burdens on companies and a deterioration in consumer sentiment due to rising crude oil prices and supply chain disruptions stemming from the prolonged situation in the Middle East. Accordingly, uncertainty surrounding the outlook for the business environment is expected to persist.

Meanwhile, looking at the information services industry as a whole, as evidenced by the Bank of Japan's June 2026 Tankan survey, which continues to indicate strong growth in corporate software investment plans, companies are rapidly increasing software investment not only in “defensive DX,” aimed at reducing costs and improving operational efficiency through the digitalization of business processes, but also in “offensive DX,” which leverages cutting-edge technologies, including generative AI, to create new business models and customer value, increase sales and profits, and build competitive advantages.

Under these circumstances, the Group will steadily capture robust DX demand encompassing both “offensive” and “defensive” initiatives across its respective business domains and make every effort to achieve its 17th consecutive fiscal year of growth in both net sales and profit.

The fiscal year ending June 30, 2027 is the final year of the Medium-Term Management Plan (FY2024–FY2026). The Group will continue to promote purpose-driven management while pursuing its three basic strategies: “Strengthening the Core Earnings Business Model,” “Accelerating the Product Business and Creating Next-Generation Businesses,” and “Establishing a Management Foundation for Sustainable Growth.”

In addition, by leveraging the Group's emphasis on “adaptability to change” and moving its “AI-Integrated Model,” positioned as a growth lever, into the full-scale implementation phase, the Group will accelerate its transformation into a hands-on AI/DX integrator with AI at the core of its operations, with the aim of further enhancing corporate value.

Based on these policies, for the fiscal year ending June 30, 2027, the Group forecasts consolidated net sales of 26,700 million yen (up 4.5% year on year), operating profit of 3,200 million yen (up 4.8%), ordinary profit of 3,200 million yen (up 4.0%), and profit attributable to owners of parent of 2,190 million yen (up 4.6%).

Although the Group forecasts a year-on-year decrease in profit for the first half of the fiscal year, it will strive to minimize the extent of the decline.

Business plans by segment are as follows.

① Software Development Business

In the Business Solutions Business, with regard to business system development, the Group will promote productivity improvements by accumulating experience and expertise in AI-driven development. At the same time, the Group will steadily capture robust IT demand, including demand for system modernization, and advance its shift toward becoming a hands-on SIer by offering proposals that combine emerging technologies such as low-code and no-code development and collaborating with other companies that bring complementary strengths. In operational support, the Group will strengthen its earnings base by expanding its share of business with major customers, while also enhancing services such as automation support originating from DX initiatives, including cloud infrastructure development and Microsoft Power Platform-related services.

In the Embedded Solutions Business, the Group will seek to maintain its core automotive-related business by further strengthening relationships with automakers and Tier 1 suppliers, while also working to expand its business in non-automotive fields.

In embedded system development, the Group will continue to pursue IoT-related development projects for home appliances and other products, as well as projects addressing cybersecurity regulations and standards, including compliance with the EU Cyber Resilience Act (CRA) and JC-STAR. At the same time, the Group will expand its activities in the industrial equipment field and develop new business domains, including defense, aviation, and aerospace.

In embedded system verification, while maintaining automotive-related verification as its foundation, the Group will expand into business system verification. In addition, through the full-scale rollout of “Qualicia,” an AI-powered verification service, the Group will seek to evolve its verification operations into a quality services business.

In the Product Solutions Business, the Group will build up recurring revenue across the business as a whole and establish an earnings model that enables continuous profit growth without being constrained by personnel resources.

・ In the cybersecurity field, the Group will promote sales to address growing market needs, centered on “WebARGUS,” a security product specializing in the detection of website tampering and instant recovery, and “SentinelARGUS,” a solution designed to protect against ransomware attacks. In addition, for “RezOT,” a security solution for embedded devices, the Group will aim for a market launch in the near future through collaboration with partner companies, while establishing a viable business model.

・ In the business efficiency improvement field, in addition to selling the existing “xoBlos” Excel task automation tool and “xFormly,” a system integration tool that converts Excel data into structured data in CSV format without the need for coding, the Group will provide hands-on support services for building a “data management platform” that collects, processes, and stores data scattered across various systems and files within customers' organizations, enabling the data to be utilized for management decision-making.

・ In the electronic contract services field, the Group will expand the direct sales model for its “DD-Connect” electronic contract service and promote its adoption by local governments. The Group will also seek to secure peripheral SI development projects associated with the implementation of electronic contract services.

・ In the next-generation business field, the Group will work toward the adoption by local governments of its AI-based image diagnostic service for social infrastructure (sewer pipes). The Group will also advance demonstration experiments in smart agriculture combining drones and IT.

・ JUNGLE Inc. will seek to further expand sales of products for corporate customers, including Data Migration Box, PDF-XChange Editor, and Disk Deleter.

Through these initiatives, the segment forecasts net sales of 25,700 million yen (up 4.6% year on year) and segment profit of 3,070 million yen (up 5.2%).

② System Sales Business

“Rakuichi,” the core business system for management and operational support for small and medium-sized enterprises and the Group's mainstay product, is a stable business in which more than 80% of customers are repeat customers. However, in light of the market environment characterized by a continuing decline in the number of small businesses, the Group will transform its business model from one centered on one-time sales to one centered on recurring revenue in order to further strengthen its earnings base.

・ As an initiative to stabilize one-time sales, the Group will evolve its support framework into a “Customer Success (CS)” model and strengthen both the retention of existing services and cross-selling of products other than Rakuichi by providing hands-on support to help customers resolve their business challenges.

・ As an initiative to strengthen recurring revenue, in addition to order management systems and content management systems (CMS), for which demand is high, the Group will promote sales of a new version of Rakuichi featuring a recurring-revenue model and enhanced integration with e-commerce websites, while actively working to acquire new customers.

Through these initiatives, the System Sales Business forecasts net sales of 1,000 million yen (up 2.2% year on year after elimination of intersegment transactions) and segment profit of 130 million yen (down 3.3%).

The above outlook is based on information currently available to the Group. If any matter requiring disclosure arises in the future due to revisions to the underlying assumptions or other factors, the Group will promptly disclose such information.

(5) Basic Policy on Profit Distribution and Dividends for the Subject and Next Periods

The Company regards shareholder returns as one of its key management priorities and believes that it is important to pay stable and continuous dividends. While the Company will review its dividend payout ratio as appropriate, taking into account the balance with internal reserves needed to expand its business, its basic policy remains to maintain a dividend payout ratio of at least 50% in consideration of shareholder returns.

With regard to the distribution of profits for the fiscal year under review, in accordance with the basic policy described above, the Company will pay an interim dividend of 37 yen per share and a year-end dividend of 19 yen per share. The Company conducted a two-for-one stock split of its common shares effective January 1, 2026. If the stock split were not taken into account, the year-end dividend for the fiscal year under review would be 38 yen per share and the annual dividend would be 75 yen per share (37.50 yen per share after taking the stock split into account).

With regard to the distribution of profits for the next fiscal year, to commemorate the 45th anniversary of the founding in 1982 of Toyo Computer System Co., Ltd., the predecessor of the Company, the Company plans to pay an annual dividend of 42 yen per share (an interim dividend of 21 yen and a year-end dividend of 21 yen), an increase of 4.50 yen per share, with the amount set in reference to the “45th” anniversary. The planned annual dividend of 42 yen per share will comprise an ordinary dividend of 39.50 yen per share (an interim dividend of 19.75 yen and a year-end dividend of 19.75 yen), an increase of 2 yen per share, plus a commemorative dividend of 2.50 yen per share (an interim dividend of 1.25 yen and a year-end dividend of 1.25 yen).

2. Overview of the Corporate Group

The DIT Group is an independent information services company, comprising the Company and five consolidated subsidiaries. Its main businesses are software development and system sales.

(1) Software Development Business

① Business Solutions Unit

(a) Business system development

This business focuses on custom development for end-users and information system subsidiaries in a wide range of fields, including finance, medical/pharmaceutical, communications, logistics, transportation, manufacturing, and public works. It also provides custom development on a contract basis for major system integration (SI) vendors. Specifically, this business utilizes the technologies it has accumulated in various sectors for websites and key systems, front-office and back-office systems, new system development and maintenance, and building trusting relationships with leading companies in various business sectors in order to secure stable orders. The Group is also promoting hands-on (co-creation) models through collaboration with consulting firms and other partners, while working to improve productivity and quality through AI-driven development utilizing generative AI.

(b) Operation support

This business provides operational support for customers' business systems, including support desks to handle inquiries from internal users at customer companies, as well as the building and maintenance of infrastructure (servers, networks, etc.). Because this is an ongoing business alongside the business domains of major customers, it generates stable earnings. In addition to conventional user support services, the Group also provides services originating from DX initiatives, including cloud infrastructure development.

② Embedded Solutions Unit

(a) Embedded system development

This business develops software for in-vehicle devices, mobile devices, information home appliances, and communication equipment. For in-vehicle devices, mobile devices and information home appliances, the business develops custom software for the overall system, including firmware, device controls, and applications.

In the automotive field, the Group is working with advanced technologies such as AD/ADAS as well as cloud integration (the Out-Car domain). More recently, in addition to capturing growing demand for compliance with cybersecurity laws and regulations in Japan and overseas applicable to embedded products in general, the Group has been expanding into new fields, including defense, aviation, and aerospace, in addition to the industrial field, with the aim of developing these into a second pillar after the automotive field.

(b) Embedded system verification

The embedded system verification business provides outsourced quality and performance verification services for a wide range of products, including automotive equipment and medical devices, as well as proposals for improving functions and products based on insights gained through verification activities.

The business offers a range of verification services, including laboratory tests using specialized equipment to verify product operation and function, field tests to verify products in the actual usage environments in Japan and internationally (North America, Asia, Europe, etc.), and comprehensive system tests conducted from a third-party perspective as the final quality verification. For overseas field testing, the Group outsources such testing to its subsidiary DIT America, LLC, enabling the prompt provision of services as well as usability verification that incorporates the perspectives and sensibilities of local staff.

More recently, the Group is also expanding AI-powered quality assurance services such as "Qualicia," providing services for the automation of verification processes and improvement of quality.

③ Product Solutions Unit

(a) Cybersecurity products

In addition to "WebARGUS," a solution that instantly detects and restores unauthorized website alterations, and "SentinelARGUS," a ransomware protection solution, the Group is promoting the development and provision of "RezOT," a security solution for IoT-enabled embedded devices.

(b) DX-related products (business efficiency and labor-saving)

The Group actively provides services that address market needs, including "xoBlos," an Excel Business Innovation Platform, and "xFormly," a system integration tool that converts Excel data into structured data in CSV format. These products enable dramatic improvements in operational efficiency by automating Excel-based operations and also provide seamless integration with various RPA and ERP products. The Group also supports corporate DX through its "DD-Connect" electronic contract service.

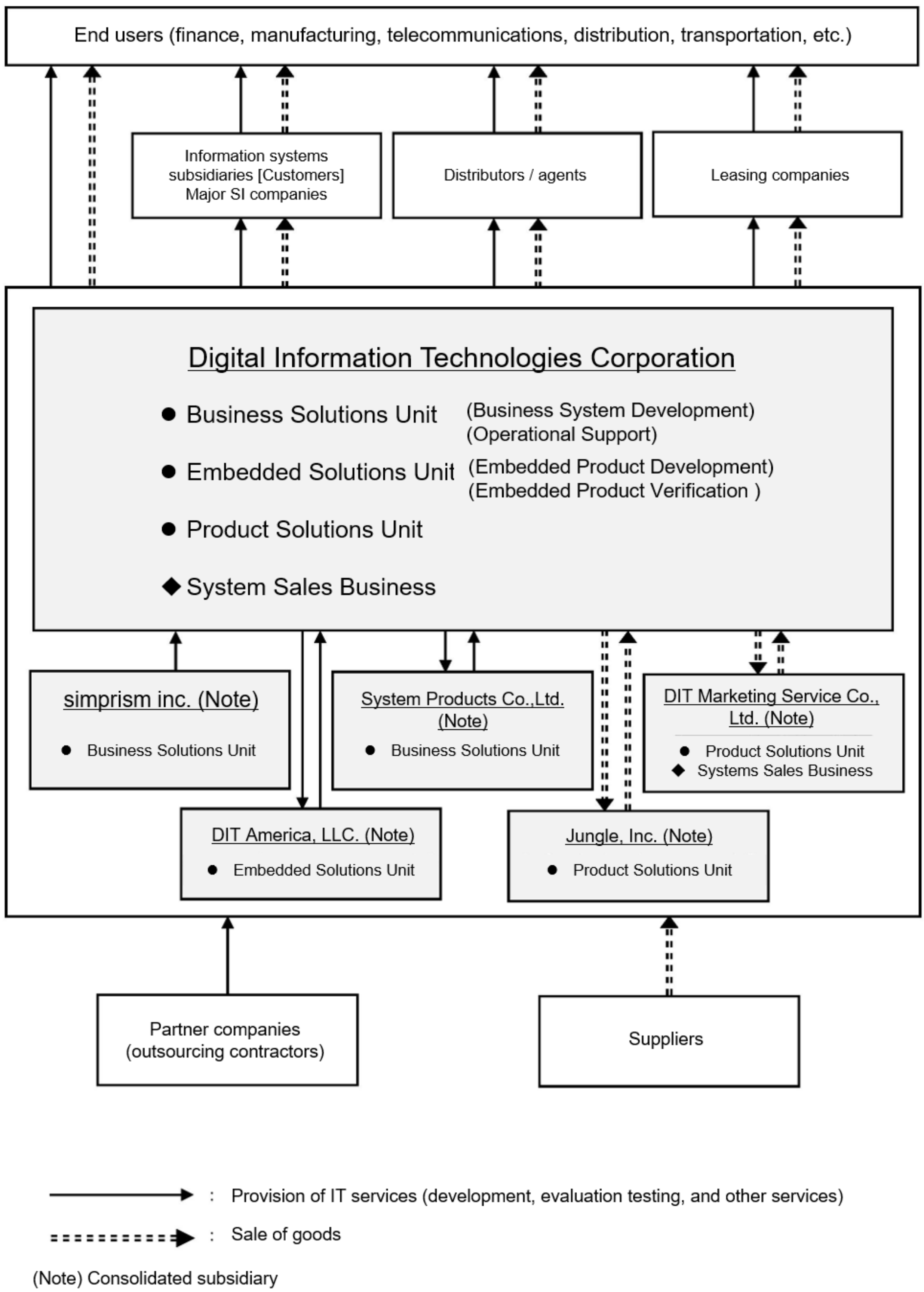
(c) Products for corporate customers

The Group sells products including "Data Migration Box," a high-speed data migration tool for cloud environments for which it holds exclusive distribution rights; the "PDF-XChange" series, multifunctional integrated PDF software sold by the Group as a Platinum Reseller; and "DiskDeleter," a USB flash drive-based data erasure software product for which the Group owns the copyright.

(2) System Sales Business

The System Sales segment mainly comprises sales by DIT and its subsidiary DIT Marketing Service Co., Ltd. of "Rakuichi," a business support core system for small and medium enterprises. The Group is also strengthening its Customer Success framework and expanding its business by providing hands-on support to help customers resolve their challenges.

The business system diagram is as follows.



3. Basic Policy on Selection of Accounting Standards

The majority of stakeholders in the DIT Group are based in Japan, including shareholders, creditors, and business partners. Accordingly, the Company has decided to use Japanese accounting standards for the time being.

Regarding the application of IFRS, the Company plans to respond appropriately, based on due consideration of the situation in Japan and abroad.

4. Consolidated Financial Statements and Major Notes

(1) Consolidated Balance Sheets

(Thousand yen)

	FY6/25 (June 30, 2025)	FY6/26 (June 30, 2026)
Assets		
Current assets		
Cash and deposits	5,354,155	6,167,752
Notes and accounts receivable - trade	3,585,753	3,500,947
Contract assets	150,626	219,832
Merchandise	41,364	38,166
Work in process	196,341	163,264
Raw materials and supplies	4,092	3,267
Other	141,916	177,837
Allowance for doubtful accounts	-190	-25,945
Total current assets	9,474,059	10,245,121
Non-current assets		
Property, plant and equipment		
Buildings and structures	68,558	72,552
Machinery and equipment	-	968
Tools, furniture and fixtures	54,392	54,861
Leased assets	169,002	238,825
Accumulated depreciation	-165,836	-204,988
Land	62,179	62,179
Total property, plant and equipment	188,296	224,398
Intangible assets		
Software	44,191	31,951
Goodwill	647,077	483,469
Other	676	676
Total intangible assets	691,945	516,097
Investments and other assets		
Investment securities	522,161	807,081
Leasehold and guarantee deposits	221,490	287,529
Insurance funds	41,641	32,358
Deferred tax assets	121,588	169,029
Other	42,287	41,044
Allowance for doubtful accounts	-32,347	-32,239
Total investments and other assets	916,821	1,304,804
Total non-current assets	1,797,063	2,045,300
Total assets	11,271,122	12,290,422

(Thousand yen)

	FY6/25 (June 30, 2025)	FY6/26 (June 30, 2026)
Liabilities		
Current liabilities		
Accounts payable - trade	857,055	825,356
Current portion of bonds payable	16,600	8,500
Accounts payable - other	298,274	257,692
Accrued expenses	250,653	275,752
Income taxes payable	527,087	575,487
Accrued consumption taxes	368,404	328,859
Contract liabilities	207,803	236,923
Provision for bonuses	47,565	18,075
Provision for loss on orders received	72	9,987
Other	218,004	255,294
Total current liabilities	2,791,520	2,791,928
Non-current liabilities		
Bonds payable	8,500	-
Retirement benefit liability	11,431	13,641
Provision for share awards	208,281	215,810
Other	69,162	87,400
Total non-current liabilities	297,375	316,853
Total liabilities	3,088,896	3,108,781
Net assets		
Shareholders' equity		
Share capital	453,156	453,156
Capital surplus	460,618	601,109
Retained earnings	8,170,350	9,093,714
Treasury shares	-1,315,772	-1,415,599
Total shareholders' equity	7,768,352	8,732,380
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	272,666	253,855
Foreign currency translation adjustment	31,783	70,043
Total accumulated other comprehensive income	304,450	323,898
Non-controlling interests	109,423	125,360
Total net assets	8,182,226	9,181,640
Total liabilities and net assets	11,271,122	12,290,422

(2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

Consolidated Statements of Income

(Thousand yen)

	FY6/25 (July 1, 2024 to June 30, 2025)	FY6/26 (July 1, 2025 to June 30, 2026)
Net sales	24,159,035	25,546,464
Cost of sales	18,013,246	19,120,917
Gross profit	6,145,789	6,425,547
Selling, general and administrative expenses	3,131,797	3,372,247
Operating profit	3,013,992	3,053,299
Non-operating income		
Interest and dividend income	11,213	14,309
Subsidy income	20,785	20,796
Commission income	2,575	3,852
Surrender value of insurance policies	3,013	21,523
Foreign exchange gains	797	-
Other	1,613	5,480
Total non-operating income	39,998	65,962
Non-operating expenses		
Interest expenses	1,520	1,496
Commission expenses	15,454	15,007
Foreign exchange losses	-	2,712
Loss on investments in investment partnerships	4,205	20,297
Office relocation expenses	4,013	-
Other	1,011	3,071
Total non-operating expenses	26,205	42,585
Ordinary profit	3,027,785	3,076,676
Extraordinary income		
Gain on sale of investment securities	80	-
Total extraordinary income	80	-
Extraordinary losses		
Loss on valuation of investment securities	-	77,253
Total extraordinary losses	-	77,253
Profit before income taxes	3,027,865	2,999,423
Income taxes - current	869,321	941,511
Income taxes - deferred	-29,546	-48,479
Total income taxes	839,774	893,032
Profit	2,188,090	2,106,391
Profit attributable to non-controlling interests	9,722	13,607
Profit attributable to owners of parent	2,178,368	2,092,783

Consolidated Statements of Comprehensive Income

(Thousand yen)

	FY6/25 (July 1, 2024 to June 30, 2025)	FY6/26 (July 1, 2025 to June 30, 2026)
Profit	2,188,090	2,106,391
Other comprehensive income		
Valuation difference on available-for-sale securities	237,792	-18,747
Foreign currency translation adjustment	-28,137	38,260
Total other comprehensive income	209,654	19,512
Comprehensive income	2,397,745	2,125,903
Comprehensive income attributable to owners of parent	2,388,090	2,110,115
Comprehensive income attributable to non-controlling interests	9,655	15,788

(3) Consolidated Statements of Changes in Shareholders' Equity

FY6/25 (July 1, 2024 to June 30, 2025)

(Thousand yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	453,156	459,214	6,783,090	-831,646	6,863,813
Changes during period					
Dividends of surplus			-791,108		-791,108
Profit attributable to owners of parent			2,178,368		2,178,368
Purchase of treasury shares				-488,041	-488,041
Disposal of treasury shares		1,404		3,915	5,320
Acquisition of treasury shares by the share benefit trust					
Disposal of treasury shares to the share benefit trust					
Disposal of treasury shares by the share benefit trust					
Net changes of items other than shareholders' equity					
Total changes during period		1,404	1,387,260	-484,126	904,538
Balance at end of period	453,156	460,618	8,170,350	-1,315,772	7,768,352

	Accumulated other comprehensive income			Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Total accumulated other comprehensive income		
Balance at beginning of period	34,807	59,920	94,728	99,768	7,058,310
Changes during period					
Dividends of surplus					-791,108
Profit attributable to owners of parent					2,178,368
Purchase of treasury shares					-488,041
Disposal of treasury shares					5,320
Acquisition of treasury shares by the share benefit trust					
Disposal of treasury shares to the share benefit trust					
Disposal of treasury shares by the share benefit trust					
Net changes of items other than shareholders' equity	237,859	-28,137	209,721	9,655	219,377
Total changes during period	237,859	-28,137	209,721	9,655	1,123,916
Balance at end of period	272,666	31,783	304,450	109,423	8,182,226

FY6/26 (July 1, 2025 to June 30, 2026)

(Thousand yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	453,156	460,618	8,170,350	-1,315,772	7,768,352
Changes during period					
Increase (decrease) due to a change in the fiscal year-end of a consolidated subsidiary			6,751		6,751
Change in scope of consolidation			167		167
Dividends of surplus			-1,176,338		-1,176,338
Profit attributable to owners of parent			2,092,783		2,092,783
Disposal of treasury shares		2,677		4,728	7,406
Acquisition of treasury shares by the share benefit trust				-366,100	-366,100
Disposal of treasury shares to the share benefit trust		137,813		228,286	366,100
Disposal of treasury shares by the share benefit trust				33,258	33,258
Net changes of items other than shareholders' equity					
Total changes during period		140,491	923,363	-99,826	964,028
Balance at end of period	453,156	601,109	9,093,714	-1,415,599	8,732,380

	Accumulated other comprehensive income			Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Total accumulated other comprehensive income		
Balance at beginning of period	272,666	31,783	304,450	109,423	8,182,226
Changes during period					
Increase (decrease) due to a change in the fiscal year-end of a consolidated subsidiary					6,751
Change in scope of consolidation					167
Dividends of surplus					-1,176,338
Profit attributable to owners of parent					2,092,783
Disposal of treasury shares					7,406
Acquisition of treasury shares by the share benefit trust					-366,100
Disposal of treasury shares to the share benefit trust					366,100
Disposal of treasury shares by the share benefit trust					33,258
Net changes of items other than shareholders' equity	-18,811	38,260	19,448	15,937	35,385
Total changes during period	-18,811	38,260	19,448	15,937	999,414
Balance at end of period	253,855	70,043	323,898	125,360	9,181,640

(4) Consolidated Statements of Cash Flows

(Thousand yen)

	FY6/25 (July 1, 2024 to June 30, 2025)	FY6/26 (July 1, 2025 to June 30, 2026)
Net cash provided by (used in) operating activities		
Profit before income taxes	3,027,865	2,999,423
Depreciation	74,368	77,555
Amortization of goodwill	173,794	163,608
Increase (decrease) in allowance for doubtful accounts	20	25,647
Increase (decrease) in provision for bonuses	10,580	-13,886
Increase (decrease) in provision for loss on orders received	-12	9,915
Increase (decrease) in retirement benefit liability	601	2,210
Interest and dividend income	-11,213	-14,309
Increase (decrease) in provision for share awards	32,515	40,787
Interest expenses	1,520	1,496
Decrease (increase) in accounts receivable - trade, and contract assets	-156,381	21,552
Decrease (increase) in inventories	-67,845	37,099
Increase (decrease) in trade payables	123,798	-31,529
Increase (decrease) in accounts payable - other, and accrued expenses	-37,339	-23,424
Decrease (increase) in other assets	24,257	-23,573
Increase (decrease) in other liabilities	13,345	28,339
Loss (gain) on investments in investment partnerships	4,422	20,297
Loss (gain) on valuation of investment securities	-	77,253
Other	-8,162	-6,013
Subtotal	3,206,137	3,392,449
Interest and dividends received	11,213	14,205
Interest paid	-1,520	-1,496
Subsidies received	20,785	20,796
Income taxes paid	-842,512	-894,563
Net cash provided by (used in) operating activities	2,394,103	2,531,392
Net cash provided by (used in) investing activities		
Purchase of investment securities	-27,400	-403,339
Purchase of property, plant and equipment	-9,418	-9,581
Purchase of intangible assets	-15,492	-6,115
Payments for acquisition of businesses	-17,373	-
Payments into time deposits	-	-250,000
Proceeds from withdrawal of time deposits	96,242	-
Purchase of insurance funds	-7,165	-5,088
Proceeds from cancellation of insurance funds	6,143	14,303
Payments of leasehold and guarantee deposits	-15,087	-77,778
Proceeds from refund of leasehold and guarantee deposits	312	707
Other	184	107
Net cash provided by (used in) investing activities	10,944	-736,785
Net cash provided by (used in) financing activities		
Repayments of lease liabilities	-33,390	-39,639
Repayments of borrowings	-201,840	-
Redemption of bonds	-16,600	-16,600
Purchase of treasury shares	-488,529	-
Dividends paid	-790,886	-1,175,291
Other	-14,946	-15,007
Net cash provided by (used in) financing activities	-1,546,191	-1,246,538
Effect of exchange rate change on cash and cash equivalents	-28,047	37,949
Net increase (decrease) in cash and cash equivalents	830,808	586,018
Cash and cash equivalents at beginning of period	4,506,944	5,337,753
Net increase (decrease) in cash and cash equivalents resulting from change in fiscal year-end of consolidated subsidiaries	-	-23,454
Cash and cash equivalents at end of period	5,337,753	5,900,317

(5) Notes to Consolidated Financial Statements

(Notes Regarding Going Concern Assumptions)

Not applicable.

(Changes in Accounting Policies)

Not applicable.

(Consolidated Statements of Cash Flows)

*1 Reconciliation of cash and cash equivalents at end of period with cash items on balance sheet

	FY6/25 (June 30, 2025)	FY6/26 (June 30, 2026)
Cash and deposits	5,354,155 thousand yen	6,167,752 thousand yen
Trust deposit	-16,402	-17,434
Time deposits with deposit terms exceeding three months	-	-250,000
Cash and cash equivalents	5,337,753	5,900,317

(Notes Regarding Segment Information)

Segment Information

1. Overview of Reportable Segments

The reportable segments of the DIT Group are those constituent units of the corporate group for which separate financial information is available. The Board of Directors regularly reviews the reportable segments to determine allocation of management resources and evaluate business results.

Accordingly, the two reportable segments are Software Development, which comprises the core of the Company, and System Sales, the main business of the Company’s subsidiary DIT Marketing Service Co., Ltd.

The content of the services applicable to each segment is as follows.

Business Segment	Content of Service
Software Development Business	Business Solutions Unit (business system development, system operational support), Embedded Solutions Unit (embedded system development, embedded system verification), Product Solutions Unit
System Sales Business	Sales of the “Rakuichi” business support core system

2. Method for Calculating Amounts of Net Sales, Profit or Loss, Assets, and Other Items for Each Reportable Segment

The accounting method for reportable business segments is the same as “Significant Matters that Serve as the Basis for Preparation of Consolidated Financial Statements.”

Profit figures for reportable segments are on an operating profit basis.

Intersegment sales and transfers are based on market prices.

3. Information Regarding Net Sales, Profit and Loss, Assets, Liabilities and Other Items by Reporting Segment

FY6/25 (July 1, 2024 to June 30, 2025)

(Thousand yen)

	Reportable Segments			Adjustment amount (Note 1)	Amount reported in the consolidated financial statements (Note 2)
	Software Development Business	System Sales Business	Total		
Net sales					
Net sales to outside customers	23,292,677	866,358	24,159,035	-	24,159,035
Intersegment net sales and transfers	1,764	43,115	44,880	-44,880	-
Total	23,294,442	909,474	24,203,916	-44,880	24,159,035
Segment profit	2,934,416	79,565	3,013,982	9	3,013,992
Segment assets	10,588,159	693,684	11,281,843	-10,720	11,271,122
Other items					
Depreciation	68,329	6,038	74,368	-	74,368
Increase in property, plant and equipment and intangible assets	32,351	3,860	36,211	-	36,211

(Notes) 1. Adjustments are as follows.

(1) Adjustment to segment profit of 9 thousand yen is mainly intersegment eliminations.

(2) Adjustment to segment assets of -10,720 thousand yen is mainly intersegment eliminations.

2. Segment profit is reconciled to operating profit in the consolidated financial statements.

FY6/26 (July 1, 2025 to June 30, 2026)

(Thousand yen)

	Reportable Segments			Adjustment amount (Note 1)	Amount reported in the consolidated financial statements (Note 2)
	Software Development Business	System Sales Business	Total		
Net sales					
Net sales to outside customers	24,568,440	978,024	25,546,464	-	25,546,464
Intersegment net sales and transfers	44	36,806	36,850	-36,850	-
Total	24,568,484	1,014,830	25,583,315	-36,850	25,546,464
Segment profit	2,918,097	134,481	3,052,579	720	3,053,299
Segment assets	11,512,704	783,163	12,295,867	-5,445	12,290,422
Other items					
Depreciation	70,470	7,085	77,555	-	77,555
Increase in property, plant and equipment and intangible assets	82,510	3,182	85,693	-	85,693

(Notes) 1. Adjustments are as follows.

(1) Adjustment to segment profit of 720 thousand yen is mainly intersegment eliminations.

(2) Adjustment to segment assets of -5,445 thousand yen is mainly intersegment eliminations.

2. Segment profit is reconciled to operating profit in the consolidated financial statements.

[Related information]

FY6/25 (July 1, 2024 to June 30, 2025)

1. Information for each product and service

This information is omitted because it is disclosed in the segment information.

2. Information by region

(1) Net sales

This information is omitted because sales to external customers in Japan exceed 90% of net sales in the consolidated statements of income.

(2) Property, plant and equipment

Information on property, plant and equipment is omitted because property, plant and equipment located in Japan accounts for more than 90% of the amount reported in the consolidated balance sheets.

3. Information by major customer

Not applicable.

FY6/26 (July 1, 2025 to June 30, 2026)

1. Information for each product and service

   This information is omitted because it is disclosed in the segment information.

2. Information by region

   (1) Net sales

   This information is omitted because sales to external customers in Japan exceed 90% of net sales in the consolidated statements of income.

   (2) Property, plant and equipment

   Information on property, plant and equipment is omitted because property, plant and equipment located in Japan accounts for more than 90% of the amount reported in the consolidated balance sheets.

3. Information by major customer

   Not applicable.

[Information on Impairment Losses on Non-current Assets by Reportable Segment]

FY6/25 (July 1, 2024 to June 30, 2025)

Not applicable.

FY6/26 (July 1, 2025 to June 30, 2026)

Not applicable.

[Information on Amortization and Unamortized Balances of Goodwill by Reportable Segment]

FY6/25 (July 1, 2024 to June 30, 2025)

(Thousand yen)

	Software Development Business	System Sales Business	Corporate and Eliminations	Total
Amortization for the period	163,608	10,186	-	173,794
Balance at end of the period	647,077	-	-	647,077

FY6/26 (July 1, 2025 to June 30, 2026)

(Thousand yen)

	Software Development Business	System Sales Business	Corporate and Eliminations	Total
Amortization for the period	163,608	-	-	163,608
Balance at end of the period	483,469	-	-	483,469

[Information on Impairment Losses on Non-current Assets by Reportable Segment]

FY6/25 (July 1, 2024 to June 30, 2025)

Not applicable.

FY6/26 (July 1, 2025 to June 30, 2026)

Not applicable.

(Per Share Information)

	FY6/25 (July 1, 2024 to June 30, 2025)	FY6/26 (July 1, 2025 to June 30, 2026)
Net assets per share of common stock	274.39 yen	307.38 yen
Net income per share	73.69 yen	71.06 yen

(Notes) 1. The Company conducted a 2-for-1 common stock split on January 1, 2026. Net assets per share and basic earnings per share have been calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.

2. Diluted earnings per share are not presented because there are no potentially dilutive shares.

3. The Company's shares remaining in the Share Benefit Trust (J-ESOP), which are recorded as treasury shares under shareholders' equity, are included in treasury shares deducted from the total number of issued shares at the end of the fiscal year in calculating net assets per share (225,600 shares in the previous consolidated fiscal year and 469,800 shares in the consolidated fiscal year under review). For calculating net income per share, it is also included in the number of treasury stock to be deducted from the calculation of the average number of shares during the period (previous fiscal year: 225,600 shares, current fiscal year: 436,639 shares).

4. The basis for calculating net income per share is presented as follows:

	FY6/25 (July 1, 2024 to June 30, 2025)	FY6/26 (July 1, 2025 to June 30, 2026)
Net income per share		
Profit attributable to owners of parent (thousand yen)	2,178,368	2,092,783
Amounts not applicable to ordinary shareholders (thousand yen)	-	-
Profit attributable to owners of parent related to common stock (thousand yen)	2,178,368	2,092,783
Average number of common shares (shares)	29,562,176	29,451,675

(Important Subsequent Events)

Not applicable.