

Document and entity information

	Dec 2021	Mar 2021
Company information		
Company information		
FASF member mark	true	
Document name	第1四半期決算短信 〔日本基準〕(連結)	
Filing date	2021-05-14	
Company name	AOI TYO Holdings Inc.	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	true	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Securities code	39750	
URL	http://aoityo.com/	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2021-12-31	
Quarterly period	1	
Representative		
Title	代表取締役	
Name	中江 康人	
Inquiries		
Title	取締役	
Name	譲原 理	
Tel	03-5495-7575	
Other		
Quarterly statement filing date (as planned)	2021-05-14	
Dividend payable date (as planned)	-	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	-	
Target for briefing of quarterly results	-	
Note to fraction processing method	(百万円未満切捨て)	

Business Results-Quarterly operating results

(in millions of yens)

Mar 2021

Mar 2020

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	14,193	13,049
% change	8.8	-15.7
Operating profit		
Operating profit	923	116
% change	693.2	-81.6
Ordinary profit		
Ordinary profit	923	5
% change	-	-99.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	403	-32
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	593	-226
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	17.17	-1.40
Diluted earnings per share (Yen)	17.13	-

Business Results-Quarterly financial positions

	(in millions of yens)	
	Mar 2021	Dec 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	51,300	48,682
Net assets	20,513	20,231
Capital adequacy ratio (%)	39.4	40.9
Note to consolidated financial positions		
Owner's equity	20,217	19,925
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Mar 2021
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

	(in millions of yens)	
	Dec 2021	Mar 2021
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)	0.00	
First quarter	-	-
Result	-	-
Second quarter		
Result	-	-
Forecast	0.00	
Upper	-	-

Lower	-
Third quarter	-
Result	-
Forecast	-
Upper	-
Lower	-
Year end	-
Result	12.00
Forecast	0.00
Upper	-
Lower	-
Annual	-
Result	12.00
Forecast	0.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	-
Correction of dividend forecast from the most recent dividend forecast	-
Annual	true
Note to dividends	-
Note to dividends	-
Annual	-

Quarterly Forecasts

(in millions of yens)

Dec 2021

Quarterly forecasts	-
Quarterly forecasts	-
Title for forecasts	3. 2021年12月期の連結業績予想（2021年1月1日～2021年12月31日）
Preamble to consolidated forecasts	-
Preamble to forecasts	-
Main table of consolidated forecasts	-
Net sales	-
Net sales	-
Forecast	56,500
Upper	-
Lower	-
% change	-
Forecast	10.6
Upper	-
Lower	-
Operating profit	-
Operating profit	-
Forecast	1,600
Upper	-
Lower	-
% change	-
Forecast	-
Upper	-
Lower	-
Ordinary profit	-
Ordinary profit	-
Forecast	1,500
Upper	-
Lower	-
% change	-
Forecast	-
Upper	-
Lower	-

Profit attributable to owners of parent	
Forecast	700
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	29.81
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Mar 2021
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
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Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

Changes in accounting policies other than ones based on revisions of accounting standard

Changes in accounting estimates

Retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2021	Dec 2020	Mar 2020
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	24,566,447	24,566,447	
Number of treasury stock at the end of fiscal year	1,086,556	1,088,298	
Average number of shares	23,479,650		23,456,609
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 自己株式数については、「株式給付信託(BBT)」制度に係る信託財産として、株式会社日本カストディ(信託E口)が所有している411,200株を含めて記載しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.