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October 29, 2026

Consolidated Financial Results for the Six Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: Prestige International Inc.
 Listing: Tokyo Stock Exchange Prime Market
 Securities code: 4290
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 Scheduled date to file semi-annual securities report: November 12, 2026
 Scheduled date to commence dividend payments: December 8, 2026

Preparation of supplementary material on quarterly financial results: Yes
 Holding of quarterly financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the Six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	37,467	8.9	4,669	9.7	5,058	8.0	2,359	-11.4
September 30, 2025	34,400	11.8	4,256	14.1	4,683	18.2	2,662	19.3

(Note) Comprehensive income For the Six months ended September 30, 2026: ¥2,373 million [- 24.9%]
 For the Six months ended September 30, 2025: ¥3,159 million [53.3%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	18.98	18.93
September 30, 2025	21.04	20.99

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2026	85,659	52,568	56.1
March 31, 2026	82,244	52,486	58.8

Reference: Equity

As of September 30, 2026 : ¥48,040 million
 As of March 31, 2026 : ¥48,362 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	—	13.00	—	13.00	26.00
Fiscal year ended March 31, 2027	—	14.00			
Fiscal year ended March 31, 2027 (Forecast)			—	14.00	28.00

(Note) Revisions to the forecast of cash dividends most recently announced: No

3. Forecast of consolidated financial results for the year ending March 31, 2027

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	yen
Full year	76,000	7.2	9,600	8.2	9,930	1.6	5,920	0.0	47.46

(Note) Revision to the financial results forecast announced most recently: No

Note:

- | | |
|--|------|
| (1) Significant changes in the scope of consolidation during the period | None |
| (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: | None |
| (3) Changes in accounting policies, changes in accounting estimates, and restatement | |
| 1) Changes in accounting policies due to revisions to accounting standards and other regulations: | None |
| 2) Changes in accounting policies due to other reasons: | None |
| 3) Changes in accounting estimates: | None |
| 4) Restatement: | None |

(4) Number of issued shares (common shares)

Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2026	127,293,300 shares	As of March 31, 2026	127,176,300 shares
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Number of treasury shares at the end of the period

As of September 30, 2026	3,836,923 shares	As of March 31, 2026	2,441,523 shares
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Average number of shares during the period (cumulative from the beginning of the fiscal year)

As of September 30, 2026	124,308,644 shares	As of September 30, 2025	126,517,994 shares
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*Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

*Explanation for appropriate use of financial forecasts and other special notes

The forecasts given in this document are based on the current available information in the company and certain reasonable assumptions to the company. And we don't commit to achieve these forecasting numbers. Actual results may differ from these forecasts by a variety of reasons.

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1. Summary of operating results

(1) Analysis of operating results

During the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026; hereinafter the "interim period"), the business environment surrounding the Group saw a persistent structural labor shortage (tight labor supply and demand) and rising operating costs driven by price increases due to inflation. Under these circumstances, corporate clients have increasingly sought to outsource business processes and optimize operational costs.

In the automotive industry, to which our major clients belong, new vehicle sales maintained a recovery trend. In addition, the aging of vehicle ownership continues against the backdrop of rising vehicle prices, leading to resilient demand for new and switched auto insurance policies as well as roadside assistance services. In the non-life insurance industry, against a background of frequent natural disasters and revised insurance premium rates, there is an expanding movement toward outsourcing peripheral operations - particularly accident handling - to highly specialized external service providers.

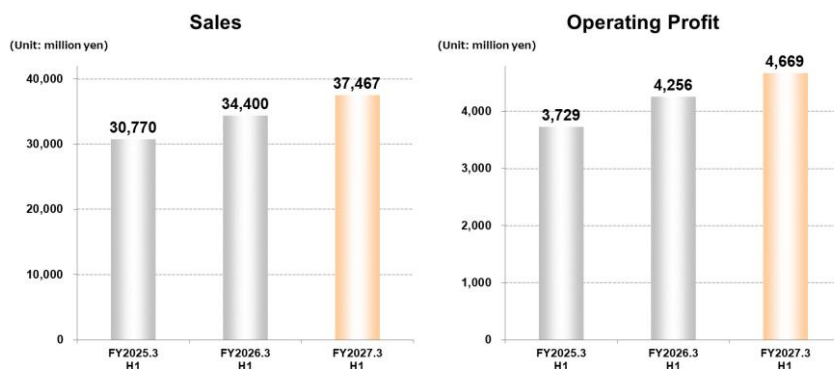
In the real estate industry, condominium prices rose further due to surging construction costs and higher interest rates, which caused weakness in the supply and sales of newly built units. On the other hand, an increasing number of companies are outsourcing resident support and after-sales maintenance services to external specialists, driven by the aging of existing property stock and labor shortages in the property management sector. Given these developments across various industries, demand for the Group's BPO services has been rising further.

Under these conditions, the Group has strived to provide high-quality services to client companies with a two-pronged approach: pursuing "human-centric, advanced problem-solving capabilities" and advancing operational sophistication and efficiency through digital technologies such as AI. In addition, recognizing the recruitment and retention of talent - the source of our high-quality service delivery - as a top priority, the Group continuously implemented improvements in employee compensation throughout the period. We also successfully opened the "Akita BPO Katagami Campus" (operation started in August 2026), working to establish a stable operating structure. We have strived to absorb the increased costs associated with these initiatives through operational efficiencies achieved via the introduction of digital technology and through appropriate price pass-throughs to client companies.

As a result, consolidated operating results for the interim period were as follows:

Consolidated net sales reached 37,467 million yen (up 8.9% YoY), driven by existing business expansion, new client acquisitions, and progress in contract service fee increases, which fueled sales growth across almost all business segments, led by the core Automotive Business. Operating profit was 4,669 million yen (up 9.7% YoY), primarily due to growth in the Automotive Business and Financial Guarantee Business. Ordinary profit reached 5,058 million yen (up 8.0% YoY), reflecting the increase in operating profit. Under non-operating income and expenses, the Group recorded 198 million yen in foreign exchange gains, 169 million yen in interest on securities, and 45 million yen in share of profit of entities accounted for using equity method, however, non-operating income (expenses), net decreased by 38 million yen year on year, mainly due to an increase in interest expenses resulting from higher borrowings. Profit attributable to owners of parent was 2,359 million yen (down 11.4% YoY), due to the recording of extraordinary losses including 207 million yen in costs for the 40th anniversary commemorative shareholder benefits and a 101 million yen loss on retirement of non-current assets, in addition to an increased tax burden.

	FY2026.3/H1	FY2027.3/H1		FY2026.3
Sales	34,400 million yen	37,467 million yen	(YoY +8.9%, +3,066 million yen)	70,911 million yen
Operating profit	4,256 million yen	4,669 million yen	(YoY + 9.7%, +413 million yen)	8,869 million yen
Ordinary profit	4,683 million yen	5,058 million yen	(YoY +8.0%, +374 million yen)	9,772 million yen
Profit attributable to owners of parent	2,662 million yen	2,359 million yen	(YoY -11.4%, -302 million yen)	5,920 million yen
Basic earnings per share	21.04 yen	18.98 yen		46.97 yen



● Automotive Business

The Automotive Business, primarily providing roadside assistance for non-life insurers and automakers, saw sales growth driven by an increase in the number of policies at our client auto insurance companies, and the smooth expansion of services for new client companies launched in and after the third quarter of the previous fiscal year. Operating profit increased despite higher procurement costs caused by the summer peak season and disasters in certain areas, supported by contract service fee increases implemented from the beginning of the period and one-time revenue recognition resulting from the conclusion of operations with certain business partners.

	FY2026.3/H1	FY2027.3/H1
Sales	14,466 million yen	15,523 million yen
Operating profit	1,486 million yen	1,633 million yen
	Change	YoY (%)
Sales	1,057 million yen	7.3%
Operating profit	147 million yen	9.9%

● Property Business

The Property Business, providing repair services for condominiums / housing and maintenance for hourly parking lots, grew sales as Home Assist's on-site support for rental apartments continued to perform strongly, and contract fee increases for Park Assist business implemented from the beginning of the period contributed positively. Operating profit also increased, supported by contract fee increases implemented from the beginning of the period, centered on Park Assist clients.

	FY2026.3/H1	FY2027.3/H1
Sales	4,833 million yen	5,309 million yen
Operating profit	356 million yen	476 million yen
	Change	YoY (%)
Sales	476 million yen	9.9%
Operating profit	120 million yen	33.7%

● Global Business

The Global Business, providing travel insurance claims agent services and medical support for expatriates (Healthcare Program), saw steady expansion in new client acquisitions for its core Healthcare Program; however, sales from the insurance premium portion declined due to changes in contract structures with client companies. Nevertheless, the impact on profit is negligible, as cost of sales also decreased by an equivalent amount to that of insurance premium. Additionally, transaction volumes for travel insurance claims adjustment services decreased in Southeast Asia and Europe, resulting in overall lower sales and profit compared to corresponding period of the previous fiscal year

	FY2026.3/H1	FY2027.3/H1
Sales	5,110 million yen	5,060 million yen
Operating profit	712 million yen	702 million yen
	Change	YoY (%)
Sales	-49 million yen	-1.0%
Operating profit	-10 million yen	-1.4%

● Customer Business

In the Customer Business, which provides customer support services, sales remained almost at the same level as the corresponding period of the previous fiscal year. While improving service quality for existing client companies, accelerated efficiency through various DX initiatives processes contributed to an improvement in profitability.

	FY2026.3/H1	FY2027.3/H1
Sales	3,300 million yen	3,281 million yen
Operating profit	469 million yen	494 million yen
	Change	YoY (%)
Sales	-18 million yen	-0.6%
Operating profit	25 million yen	5.4%

● Financial Guarantee Business

In the Financial Guarantee Business, which provides living-related financial guarantee services such as rent and medical expenses, sales increased as the contract volume for property rent guarantees, medical care expense guarantees, and eldercare expense guarantees expanded smoothly in operations run by PI Group subsidiary Entrust Inc. (Securities Code: 7191). Operating profit increased because, although outsourcing commission fees increased in line with the growth in property rent guarantee contracts, allowance for doubtful accounts were kept lower than projected and other expense increases were contained within a controlled level.

	FY2026.3/H1	FY2027.3/H1
Sales	5,860 million yen	7,017 million yen
Operating profit	1,388 million yen	1,582 million yen
	Change	YoY (%)
Sales	1,156 million yen	19.7%
Operating profit	194 million yen	14.0%

● IT Business

The IT Business, providing IT solutions, recorded significant increases in both sales and profit as a temporary revenue recognition and associated development expenses, due to the launch and rollout of systems developed for The Small-Amount & Short-Term Insurance client.

	FY2026.3/H1	FY2027.3/H1
Sales	388 million yen	842 million yen
Operating profit	32 million yen	93 million yen
	Change	YoY (%)
Sales	453 million yen	116.6%
Operating profit	60 million yen	183.8%

● Social Business

The Social Business, which operates the "Aranmare" women's sports teams, childcare services, and regional revitalization projects, was unable to expand sales due to the departure of certain sponsors in Yamagata Prefecture following the relocation of the "Aranmare" women's volleyball team's hometown from Yamagata Prefecture to Akita Prefecture. In addition, operating profit declined due to higher personnel costs aimed at strengthening team operations and athletic capabilities.

	FY2026.3/H1	FY2027.3/H1
Sales	441 million yen	431 million yen
Operating profit	-187 million yen	-269 million yen
	Change	YoY (%)
Sales	-9 million yen	-2.2%
Operating profit	-82 million yen	—

(2) Summary of Financial Position

Assets: Total assets amounted to 85,659 million yen at the end of the interim period, an increase of 3,414 million yen compared to the end of the previous fiscal year. Current assets increased by 1,475 million yen compared to the end of the previous fiscal year to 48,104 million yen, primarily due to an increase in accounts receivable - trade of 917 million yen, cash and deposits of 630 million yen, advances paid of 251 million yen, and allowance for doubtful accounts of 395 million yen. Non-current assets increased by 1,939 million yen compared to the end of the previous fiscal year to 37,554 million yen, as buildings and structures increased by 4,966 million yen, intangible assets other increased by 311 million yen, and investment securities increased by 316 million yen, which offset a decrease of 3,650 million yen in construction in progress and other property, plant and equipment.

Liabilities: Total liabilities increased by 3,333 million yen compared to the end of the previous fiscal year to 33,090 million yen. This was mainly due to an increase in short-term borrowings of 3,300 million yen, notes and accounts payable - trade of 227 million yen, and income taxes payable of 178 million yen.

Net Assets: Net assets amounted to 52,568 million yen, an increase of 81 million yen compared to the end of the previous fiscal year. While there were dividend payments and the repurchase of treasury stock, profit attributable to owners of parent was 2,359 million yen.

Consolidated Statement of Cash Flows

Operating activities: Net cash provided by operating activities during the interim period amounted to 3,822 million yen. Primary positive factors included profit before income taxes of 4,764 million yen, depreciation of 1,310 million yen, an increase in allowance for doubtful accounts of 393 million yen, and 40th anniversary commemorative shareholder benefit expenses of 207 million yen. Primary negative factors included income taxes paid of 1,763 million yen and an increase in trade receivables of 934 million yen.

Investing activities: Net cash used in investing activities during the interim period amounted to 4,117 million yen. The main outflow factors were expenditures for the purchase of property, plant and equipment and intangible assets of 3,484 million yen and expenditures for the purchase of investment securities of 1,136 million yen, while proceeds from redemption of investment securities provided 489 million yen.

Financing activities: Net cash provided by financing activities during the interim period amounted to 1,005 million yen. The main inflow factors were a net increase in short-term borrowings of 3,300 million yen and proceeds from sale of shares of subsidiaries not resulting in change in scope of consolidation of 569 million yen. The main outflow factors included dividends paid of 1,620 million yen, expenditures for the repurchase of treasury stock of 999 million yen, and dividends paid to non-controlling interests of 199 million yen.

As a result of the above, cash and cash equivalents at the end of the interim period increased by 630 million yen compared to the end of the previous fiscal year to 28,691 million yen, representing an increase of 1,762 million yen compared to the end of the corresponding period of the previous fiscal year

(3) Future outlook

Regarding the full-year consolidated earnings forecast for the fiscal year ending March 31, 2027, the figures announced at the beginning of the fiscal year remain unchanged. During the interim period, both net sales and operating profits exceeded the initial forecasts, driven primarily by the Financial Guarantee Business and Roadside Assistance-related operations. On the other hand, for the second half of the fiscal year, we anticipate profit-decreasing factors, as certain revenues and profits will be deferred to the next fiscal year because the launch of several new client contracts is now scheduled for next fiscal year, alongside an expected decrease in transaction volume for automotive-related operations due to a slowdown in clients' new vehicle sales. Concurrently, we are advancing launch preparations in the second half for new outsourced operations scheduled for full-scale operation in the next fiscal year. Taking all these factors into comprehensive consideration, we expect full-year results to land largely in line with our initial plan.

2. Semi-annual Consolidated Financial Statements and Primary Notes

(1) Semi-annual Consolidated Balance Sheet

(Thousands of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	28,072,724	28,702,995
Accounts receivable - trade	6,588,395	7,505,701
Advances paid	11,293,423	11,545,163
Merchandise and finished goods	143,333	109,103
Work in process	174,089	43,589
Raw materials and supplies	112,551	124,624
Other	3,652,482	3,876,108
Allowance for doubtful accounts	(3,407,611)	(3,802,894)
Total current assets	46,629,387	48,104,392
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	13,489,232	18,455,797
Other, net	6,458,292	2,807,428
Total property, plant and equipment	19,947,525	21,263,226
Intangible assets		
Goodwill	512,747	466,459
Other	3,252,961	3,564,012
Total intangible assets	3,765,708	4,030,471
Investments and other assets		
Investment securities	10,610,014	10,926,987
Other	1,362,668	1,402,761
Allowance for doubtful accounts	(71,069)	(68,648)
Total investments and other assets	11,901,613	12,261,099
Total non-current assets	35,614,847	37,554,797
Total assets	82,244,235	85,659,189

(Thousands of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	1,645,206	1,872,342
Short-term borrowings	6,000,000	9,300,000
Income taxes payable	1,720,323	1,899,282
Contract liabilities	4,689,427	4,627,278
Provision for bonuses	1,220,777	1,151,295
Reserve for fulfillment of guarantees	868,226	835,558
Other	10,682,712	10,365,998
Total current liabilities	26,826,673	30,051,756
Non-current liabilities		
Retirement benefit liability	36,831	39,224
Asset retirement obligations	2,220,536	2,373,348
Other	673,727	626,631
Total non-current liabilities	2,931,095	3,039,203
Total liabilities	29,757,769	33,090,960
Net assets		
Shareholders' equity		
Share capital	1,601,210	1,640,639
Capital surplus	2,700,918	3,013,159
Retained earnings	41,480,089	42,217,740
Treasury shares	(1,647,132)	(2,647,094)
Total shareholders' equity	44,135,085	44,224,443
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	962,813	656,432
Foreign currency translation adjustment	3,264,265	3,160,121
Total accumulated other comprehensive income	4,227,079	3,816,553
Share acquisition rights	274,537	281,686
Non-controlling interests	3,849,764	4,245,545
Total net assets	52,486,466	52,568,229
Total liabilities and net assets	82,244,235	85,659,189

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income

Semi-annual Consolidated Statement of Income

(Thousands of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Net sales	34,400,541	37,467,434
Cost of sales	27,054,953	29,509,840
Gross profit	7,345,587	7,957,593
Selling, general and administrative expenses	3,089,331	3,288,274
Operating profit	4,256,256	4,669,319
Non-operating income		
Interest income	37,287	53,190
Interest on securities	157,203	168,990
Dividend income	4,080	5,027
Foreign exchange gains	198,613	198,442
Share of profit of entities accounted for using equity method	44,600	45,412
Other	27,543	18,056
Total non-operating income	469,328	489,119
Non-operating expenses		
Interest expenses	14,388	50,381
Other	27,798	49,824
Total non-operating expenses	42,187	100,206
Ordinary profit	4,683,397	5,058,232
Extraordinary income		
Gain on sale of non-current assets	3,000	—
Gain on sale of investment securities	10,616	13,068
Subsidy income	—	22,427
Contribution received for construction	—	10,000
Total extraordinary income	13,616	45,496
Extraordinary losses		
Loss on sale of non-current assets	1,662	2,136
Loss on retirement of non-current assets	11,928	101,157
commemorative shareholder benefit expenses	—	207,170
Other	—	28,977
Total extraordinary losses	13,590	339,441
Profit before income taxes	4,683,423	4,764,286
Income taxes - current	1,810,502	1,823,433
Income taxes - deferred	(179,448)	128,300
Total income taxes	1,631,054	1,951,734
Profit	3,052,368	2,812,552
Profit attributable to non-controlling interests	390,349	453,349
Profit attributable to owners of parent	2,662,019	2,359,202

Semi-annual Consolidated Statement of Comprehensive Income

(Thousands of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Profit	3,052,368	2,812,552
Other comprehensive income		
Valuation difference on available-for-sale securities	7,436	(334,912)
Foreign currency translation adjustment	99,666	(104,144)
Total other comprehensive income	107,102	(439,057)
Comprehensive income	3,159,470	2,373,495
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,758,833	1,948,677
Comprehensive income attributable to non-controlling interests	400,637	424,817

(3) Semi-annual Consolidated Statement of Cash Flows

(Thousands of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from operating activities		
Profit before income taxes	4,683,423	4,764,286
Depreciation	1,183,107	1,310,678
Amortization of goodwill	26,543	46,288
Increase (decrease) in allowance for doubtful accounts	271,914	393,183
Increase (decrease) in provision for bonuses	435,487	△68,834
Increase (decrease) in Reserve for fulfillment of guarantees	48,946	△32,667
Interest and dividend income	△198,571	△227,208
Loss (gain) on sale of property, plant and equipment and intangible assets	△1,337	2,136
Interest expenses	14,388	50,381
Foreign exchange losses (gains)	△87,844	△129,728
Share of loss (profit) of entities accounted for using equity method	△44,600	△45,412
Subsidy income	—	△22,427
Contribution received for construction	—	△10,000
Commemorative shareholder benefit expenses	—	207,170
Loss on tax purpose reduction entry of non-current assets	—	28,977
Loss on retirement of non-current assets	16,013	105,216
Loss (gain) on sale of investment securities	△10,616	△13,068
Loss (gain) on valuation of investment securities	381	3,922
Decrease (increase) in trade receivables	122,315	△934,968
Decrease (increase) in inventories	16,762	152,656
Decrease (increase) in advances paid	△365,063	△290,872
Decrease (increase) in other assets	△306,635	△183,319
Increase (decrease) in trade payables	89,787	239,061
Increase (decrease) in other liabilities	484,006	300,951
Increase (decrease) in accrued consumption taxes	92,919	△37,204
Increase (decrease) in contract liabilities	389,539	△59,875
Other, net	39,222	△162,549
Subtotal	6,900,091	5,386,774
Income taxes paid	△1,538,139	△1,763,695
Interest and dividends received	228,328	222,777
Interest paid	△16,937	△54,852
Dividends received from entities accounted for using equity method	—	31,948
Net cash provided by (used in) operating activities	5,573,343	3,822,951

(Thousands of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from investing activities		
Purchase of property, plant and equipment and intangible assets	△3,565,597	△3,484,018
Proceeds from sale of property, plant and equipment and intangible assets	3,212	2,443
Payments for asset retirement obligations	—	△7,831
Purchase of investment securities	△1,542,220	△1,136,969
Proceeds from sale of investment securities	27,583	22,072
Proceeds from redemption of investment securities	1,301,910	489,030
Loan advances	△4,906	△6,640
Proceeds from collection of loans receivable	8,434	8,422
Payments of guarantee deposits	△37,027	△47,899
Proceeds from refund of guarantee deposits	14,850	13,644
Subsidies received	100	32,427
Payments into time deposits	△5,633	△5,672
Proceeds from withdrawal of time deposits	5,195	5,359
Other, net	△1,425	△1,425
Net cash provided by (used in) investing activities	△3,795,524	△4,117,056
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	4,000,000	3,300,000
Repayments of long-term borrowings	△62,500	—
Proceeds from sale of shares of subsidiaries not resulting in change in scope of consolidation	—	569,257
Purchase of treasury shares	△471,904	△999,962
Purchase of treasury shares of subsidiaries	△25,166	—
Dividends paid	△1,520,177	△1,620,928
Dividends paid to non-controlling interests	△127,254	△199,922
Repayments of lease liabilities	△36,997	△43,320
Net cash provided by (used in) financing activities	1,755,999	1,005,123
Effect of exchange rate change on cash and cash equivalents	△1,123	△80,648
Net increase (decrease) in cash and cash equivalents	3,532,694	630,370
Cash and cash equivalents at beginning of period	23,396,986	28,061,445
Cash and cash equivalents at end of period	26,929,681	28,691,816

(4) Notes to Semi-annual Consolidated Financial Statements

(Note on Segment Information, etc.)

[Segment Information]

Information on Sales and Profit or Loss Amounts by Reporting Segment

For the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

(Thousands of yen)

	Reportable segments				Reconciling items	Per semi-annual consolidated financial statements
	Japan	America and Europe	Asia and Oceania	Reportable segments		
Sales						
Revenues from external customers	31,963,754	1,576,209	860,577	34,400,541	—	34,400,541
Transactions with other segments	555,075	400,215	542,983	1,498,274	(1,498,274)	—
Net sales	32,518,829	1,976,425	1,403,560	35,898,815	(1,498,274)	34,400,541
Operating profit (loss)	4,422,711	331,830	291,823	5,046,365	(790,108)	4,256,256

Differences Between Total Amounts of Reporting Segments and Amounts Recorded in Consolidated Financial Statements, and Main Contents of Such Differences (Matters Related to Adjustment of Differences)

(Thousands of yen)

Profit	Amount
Reportable segments	5,046,365
Elimination of inter-segment transactions	-325,315
Company-wide expenses	-464,793
Operating Income in the Quarterly Consolidated Statement of Income	4,256,256

(Note) Corporate expenses are expenses related to the administrative department.

Information on Impairment Losses Related to Fixed Assets or Goodwill by Reporting Segment
(Significant Impairment Losses Related to Fixed Assets)

No applicable items.

(Significant Changes in the Amount of Goodwill)

No applicable items.

Information on Sales and Profit or Loss Amounts by Reporting Segment
For the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(Thousands of yen)

	Reportable segments				Reconciling items	Per semi-annual consolidated financial statements
	Japan	America and Europe	Asia and Oceania	Reportable segments		
Sales						
Revenues from external customers	35,000,582	1,702,892	763,959	37,467,434	—	37,467,434
Transactions with other segments	1,153,793	499,145	688,285	2,341,224	(2,341,224)	—
Net sales	36,154,375	2,202,037	1,452,245	39,808,659	(2,341,224)	37,467,434
Operating profit (loss)	5,412,218	428,872	269,181	6,110,272	(1,440,952)	4,669,319

Differences Between Total Amounts of Reporting Segments and Amounts Recorded in Consolidated Financial Statements, and Main Contents of Such Differences (Matters Related to Adjustment of Differences)

(Thousands of yen)

Profit	Amount
Reportable segments	6,110,272
Elimination of inter-segment transactions	-966,339
Company-wide expenses	-474,613
Operating Income in the Quarterly Consolidated Statement of Income	4,669,319

(Note) Corporate expenses are expenses related to the administrative department.

Information on Impairment Losses Related to Fixed Assets or Goodwill by Reporting Segment
(Significant Impairment Losses Related to Fixed Assets)

No applicable items.

(Significant Changes in the Amount of Goodwill)

No applicable items.

(Notes on Significant Changes in the Amount of Shareholders' Equity)

Pursuant to the resolution of the Board of Directors passed on July 28, 2026, the Company acquired 1,395,400 shares of treasury stock for 999,962 thousand yen during the interim consolidated accounting period. As a result of this acquisition of treasury stock, treasury stock at the end of the interim consolidated accounting period amounted to (2,647,094) thousand yen.

(Note on Going Concern Assumptions)

No applicable items