

Document and entity information

	Nov 2021	May 2021
Company information		
Company information		
FASF member mark	true	
Document name	第2四半期決算短信 〔日本基準〕(非連結)	
Filing date	2021-07-02	
Company name	eXmotion Co.,Ltd.	
Securities code	4394	
URL	https://www.corporate.exmotion.co.jp	
Representative		
Title	代表取締役社長	
Name	渡辺 博之	
Inquiries		
Title	執行役員管理本部長 兼経営企画室長	
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Tel	03 (6420) 0019	
Other		
Quarterly statement filing date (as planned)	2021-07-09	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	true	
Target for briefing of quarterly results	(アナリスト向け) (百万円未満切捨て)	
Note to fraction processing method		
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	true	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2021-11-30	
Quarterly period	2	

Business Results-Quarterly operating results

(in millions of yens)

	May 2021	May 2020
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	475	425
% change	11.9	-9.0
Operating profit		
Operating profit	65	41
% change	57.1	-56.8
Ordinary profit		
Ordinary profit	67	43
% change	55.0	-55.9
Profit		
Profit	46	29
% change	57.1	-56.6
Other operating results		
Basic earnings per share (Yen)	15.86	10.50
Diluted earnings per share (Yen)	15.34	9.79
Note to operating results	-	
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2021	Nov 2020
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,542	1,511
Net assets	1,438	1,433
Capital adequacy ratio (%)	93.3	94.8
Note to financial positions		
Owner's equity	1,438	1,433
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2021
Quarterly note to business results	
Quarterly note to business results	
Note to financial results	
Note to financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2021	May 2021	Nov 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter		-	-
Result	-	-	-
Second quarter			
Result	0.00	0.00	0.00
Third quarter			
Result	-	-	-

Forecast	-
Upper	-
Lower	-
Year end	
Result	15.00
Forecast	15.00
Upper	-
Lower	-
Annual	
Result	15.00
Forecast	15.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	-

Quarterly Forecasts

(in millions of yens)

Nov 2021

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2021年11月期の 業績予想 (2020年12 月 1 日 ~ 2021年11月 30日)
Preamble to forecasts	-
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	1,042
Upper	-
Lower	-
% change	
Forecast	18.9
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	142
Upper	-
Lower	-
% change	
Forecast	59.8
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	143
Upper	-
Lower	-
% change	
Forecast	43.2
Upper	-
Lower	-
Profit	
Profit	
Forecast	98

Upper	
Lower	
% change	
Forecast	44.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	33.82
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

May 2021

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

May 2021

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

May 2021 Nov 2020 May 2020

Number of issued and outstanding shares (common stock)	
Number of issued and outstanding shares (common stock)	
Others	
Number of issued and outstanding shares (common stock)	

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,922,100	2,907,700
Number of treasury stock at the end of fiscal year	55	55
Average number of shares	2,916,191	2,804,498
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.