



20 April 2026

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Notice Concerning Revision of Business Performance Forecasts

Based on recent business performance trends, we hereby announce that we have revised our full-year business performance forecasts for the fiscal year ended March 31, 2026, which were announced on May 2, 2025, as follows.

Details

1. Revision of Full-Year Business Performance Forecasts for the Fiscal Year Ended March 31, 2026 (April 1, 2025 to March 31, 2026)

(1) Revision of Full-Year Consolidated Business Performance Forecasts

	Net sales	Operating profit	Ordinary profit	Current term profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	126,000	7,200	5,700	3,700	102.76
Revised forecast (B)	138,000	8,300	7,000	4,700	131.30
Change (B-A)	12,000	1,100	1,300	1,000	
Rate of change (%)	9.5	15.3	22.8	27.0	
(For reference) Previous year result (Fiscal Year ended March 2025)	123,927	7,894	6,987	4,764	131.61

(2) Revision of Full-Year Nonconsolidated Business Performance Forecasts

	Net sales	Operating profit	Ordinary profit	Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	95,400	4,100	2,700	1,800	49.99
Revised forecast (B)	105,900	4,600	3,400	2,400	67.05
Change (B-A)	10,500	500	700	600	
Rate of change (%)	11.0	12.2	25.9	33.3	
(For reference) Previous year result (Fiscal Year ended March 2025)	95,054	4,731	3,914	2,768	76.47

2. Reasons for Revision of Business Performance Forecasts

The reasons for the revision of the full-year consolidated business performance forecasts are as follows: Net sales have been revised primarily to reflect the fact that the number of used house deliveries in the Existing Housing segment has significantly exceeded initial forecasts. Profits at each level have been revised primarily to reflect an increase in sales profits due to higher sales in the Existing Housing segment, improved profitability in the Leasing and Property Management segment, as well as personnel expenses, advertising expenses, and interest expenses being lower than initial forecasts.

As a result, full-year net sales, operating profit, ordinary profit, and current term profit attributable to owners of parent are all expected to exceed initial forecasts.

The reasons for the revision of full-year nonconsolidated business performance forecasts are the same as the reasons for the revision of consolidated business performance forecasts, excluding factors related to the Leasing and Property Management segment.

(Note) The above business performance forecasts are based on information available as of the date of publication of this document, and actual results may differ from the forecast due to various factors.

The above

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