

Summary of Consolidated Financial Results
for the First Quarter of Fiscal Year Ending March 31, 2026
(Three Months Ended June 30, 2025)

[Japanese GAAP]

Company name: Maruzen Showa Unyu Co., Ltd.
Stock code: 9068
Representative: Hirotsugu Okada, President
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Listing: Tokyo Stock Exchange
URL: <https://www.maruzenshowa.co.jp/>

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Scheduled date of payment of dividend: -
Preparation of supplementary materials for financial results: None
Holding of financial results meeting: None

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Three Months Ended June 30, 2025 (April 1, 2025 – June 30, 2025)

(1) Consolidated results of operations

(Percentages represent year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 30, 2025	35,847	2.0	3,620	10.4	4,072	10.2	2,868	11.4
Three months ended Jun. 30, 2024	35,143	2.7	3,278	10.0	3,694	9.7	2,574	12.6

Note: Comprehensive income (million yen) Three months ended Jun. 30, 2025: 2,548 (down 36.9%)
Three months ended Jun. 30, 2024: 4,040 (down 1.0%)

	Profit per share	Diluted profit per share
	Yen	Yen
Three months ended Jun. 30, 2025	146.91	-
Three months ended Jun. 30, 2024	128.44	-

Note: Diluted profit per share is not presented since there is no dilutive share.

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 30, 2025	191,080	132,854	68.4	6,698.99
As of Mar. 31, 2025	192,088	132,151	67.7	6,661.31

Reference: Shareholders' equity (million yen) As of Jun. 30, 2025: 130,787 As of Mar. 31, 2025: 130,053

2. Dividends

	Dividend per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Mar. 31, 2025	-	80.00	-	90.00	170.00
Fiscal year ending Mar. 31, 2026	-				
Fiscal year ending Mar. 31, 2026 (forecasts)		90.00	-	90.00	180.00

Note: Revisions to the most recently announced dividend forecasts: Yes

3. Consolidated Earnings Forecasts for the Fiscal Year Ending March 31, 2026 (April 1, 2025 – March 31, 2026)

(Percentages represent year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	76,500	7.4	8,000	16.3	8,400	13.9	5,900	0.1	302.20
Full year	153,000	5.8	16,000	9.2	16,500	4.6	12,000	22.4	614.64

Note: Revisions to the most recently announced consolidated earnings forecasts: None

*** Notes**

(1) Significant changes in scope of consolidation: None

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: None

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting-based estimates: None

4) Restatements: None

(4) Number of issued shares (common shares)

1) Number of shares issued at the end of the period (including treasury shares)

As of Jun. 30, 2025:	20,618,244 shares	As of Mar. 31, 2025:	20,618,244 shares
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2) Number of treasury shares at the end of the period

As of Jun. 30, 2025:	1,094,740 shares	As of Mar. 31, 2025:	1,094,525 shares
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3) Average number of shares during the period

Three months ended Jun. 30, 2025:	19,523,618 shares	Three months ended Jun. 30, 2024:	20,041,744 shares
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* Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: Yes (voluntary)

* Cautionary statement with respect to forward-looking statements, and other special items

Cautionary statement with respect to forward-looking statements

Forecasts of future performance in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared. Actual results may differ materially from the forecasts for a number of reasons.