Monthly Sales Flash Report July 2025

■Monthly Sales Update – BOOKOFF Operations in Japan

Existing store sales in BOOKOFF Operations in Japan increased by 2.6% year on year (total store sales increased by 1.7%). Net sales of trading cards/hobby goods, apparel, books, jewelry/watches/brand bags, and other categories exceeded those of the same month last year, contributing to the overall growth in existing store sales.

■YoY Change in Net Sales at Directly Operated Stores – BOOKOFF Operations in Japan

| | 2025 | | | | 2026 | | | | | | | |
|--|--------|--------|------|------|------|------|------|------|------|------|------|------|
| | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May. |
| Existing stores | 100.1% | 102.6% | | | | | | | | | | |
| All stores | 99.6% | 101.7% | | | | | | | | | | |
| Difference from previous year on weekends and holidays | (1) | 0 | | | | | | | | | | |

■YoY Change in Net Sales at Directly Operated Stores (from the First Month of the Previous Fiscal Year) – BOOKOFF Operations in Japan

| | | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May. |
|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Existing | FY5/2025 | 107.3% | 102.0% | 107.2% | 107.2% | 102.4% | 105.4% | 104.9% | 106.1% | 103.7% | 102.8% | 103.3% | 103.7% |
| stores | FY5/2026 | 100.1% | 102.6% | | | | | | | | | | |

■New Directly Operated Stores

July 18, 2025 hugall Izutsuya Nakama Shop Store Nakama City, Fukuoka Prefecture

July 25, 2025 aidect Nihombashi Takashimaya S.C. Store Chuo-ku, Tokyo

■Number of Group Stores

| | | 2025 | | | | 2026 | | | | | | | |
|---------------------------|-------------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May. |
| BOOKOFF | Directly | 274 | 272 | | | | | | | | | | |
| Operations | Operated | 374 | 373 | | | | | | | | | | |
| in Japan | Franchised | 367 | 369 | | | | | | | | | | |
| BOOKOFF Operations in | | 741 | 742 | | | | | | | | | | |
| Japan Total | Japan Total | | | | | | | | | | | | |
| Premium Services Business | | 52 | 54 | | | | | | | | | | |
| | Directly | 22 | 33 | | | | | | | | | | |
| Overseas | Operated | 33 | | | | | | | | | | | |
| Business | Franchised | 12 | 12 | | | | | | | | | | |
| Overseas Business Total | | 45 | 45 | | | | | | | | | | |
| Other | | 7 | 7 | | | | | | | | | | |
| Total for Chain | | 845 | 848 | | | | | | | | | | |

NOTE

- * The figures presented in this document are preliminary and subject to revision in future updates. Please note that, unlike consolidated net sales and other financial figures, these numbers have not been audited by an independent accounting auditor.
- * This document also presents the actual number of stores as of the end of the current month. As the fiscal year-end of certain subsidiaries differs from that of the consolidated accounting period, the number of stores may differ from those disclosed in consolidated financial reports.
- * The next report is scheduled to be released on Thursday, September 4, 2025.
- * This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.