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Company name: BOOKOFF GROUP HOLDINGS LIMITED
Name of representative: Yasutaka Horiuchi
President and CEO
(Securities code: 9278; TSE Prime Market)
Inquiries: Takashi Hasegawa
Executive Officer, General Manager of Group
Strategic Planning Department
(Telephone: +81-42-750-8588)

Notice Concerning Revisions to Full-Year Financial Results Forecast

BOOKOFF GROUP HOLDINGS LIMITED (the “Company”) hereby announces that, in light of recent performance trends, it has revised its full-year consolidated financial results forecast for the fiscal year ending May 31, 2026, originally announced on July 10, 2025, as follows.

1. Details of the Revision

Revision to the consolidated financial results forecast for the fiscal year ending May 31, 2026
(June 1, 2025 – May 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previously announced forecast (A)	Million yen 127,000	Million yen 3,800	Million yen 4,000	Million yen 2,200	Yen 125.35
Revised forecast (B)	128,000	4,000	4,300	2,400	136.75
Change (B–A)	1,000	200	300	200	
Percentage change (%)	0.8	5.3	7.5	9.1	
(Reference) Results for the previous fiscal year (fiscal year ended May 31, 2025)	119,205	3,448	3,903	2,101	108.54

2. Reason for the Revision

In the BOOKOFF operations in Japan and the premium services business, net sales have exceeded the previous forecast. In particular, in the BOOKOFF operations in Japan, during the third quarter, which is a peak season, both sales at directly operated existing stores and EC sales were strong and exceeded the previous forecast.

Based on the strong performance in the third quarter and the outlook for the fourth quarter, consolidated net sales, operating profit, ordinary profit, and profit attributable to owners of parent for the full year are now expected to exceed the previous forecast. Accordingly, the Company has revised its previously announced forecast.

There is no change to the previously announced dividend forecast for the current fiscal year of ¥30 per share.

<Cautionary Statement>

The forecast figures stated above are based on information available as of the date of this announcement. Actual results may differ from these forecasts due to various factors.