

Monthly Sales Flash Report
July 2026

■Monthly Sales Update – BOOKOFF Operations in Japan

Existing store sales in BOOKOFF Operations in Japan increased by 10.2% year on year (total store sales increased by 11.8%).
Net sales of trading cards/hobby goods, software media, books, home appliances/smartphones, and others exceeded those of the same month last year, contributing to the overall growth in existing store sales.

■YoY Change in Net Sales at Directly Operated Stores – BOOKOFF Operations in Japan

	2026							2027				
	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.
Existing stores	104.5%	110.2%										
All stores	105.5%	111.8%										
Difference from previous year on weekends and holidays	(1)	±0										

■YoY Change in Net Sales at Directly Operated Stores (from the First Month of the Previous Fiscal Year) – BOOKOFF Operations in Japan

		Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.
Existing stores	FY5/2026	100.1%	102.6%	109.3%	107.1%	108.9%	111.1%	106.0%	114.3%	104.7%	105.5%	108.6%	114.8%
	FY5/2027	104.5%	110.2%										

■New Directly Operated Stores

July 27, 2026

BOOKOFF AEON Suita Store

Suita City, Osaka

■Number of Group Stores

		2026							2027				
		Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.
BOOKOFF Operations in Japan	Directly Operated	369	368										
	Franchised	356	356										
BOOKOFF Operations in Japan Total		725	724										
Premium Services Business		55	55										
Overseas Business	Directly Operated	38	38										
	Franchised	12	12										
Overseas Business Total		50	50										
Other		9	9										
Total for Chain		839	838										

NOTE

- * The figures presented in this document are preliminary and subject to revision in future updates. Please note that, unlike consolidated net sales and other financial figures, these numbers have not been audited by an independent accounting auditor.
- * This document also presents the actual number of stores as of the end of the current month. As the fiscal year-end of certain subsidiaries differs from that of the consolidated accounting period, the number of stores may differ from those disclosed in consolidated financial reports.
- * As of June 8, 2026, one "BOOKOFF" store was transferred from a franchisee and converted to a directly operated store.
- * The next report is scheduled to be released on Friday, September 4, 2026.
- * This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.