



May 15, 2023

News Release

Name of listed company Kyoritsu Maintenance Co., Ltd.
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Notice regarding differences between full-year consolidated financial forecasts and actual results for the fiscal year ended in March 2023

We wish to announce the differences between the full-year consolidated financial forecasts for the fiscal year ended in March 2023, announced November 9, 2022, and the actual results, announced today.

Details

1. Differences between full-year consolidated financial forecasts and actual results for the fiscal year ended in March 2023 (April 1, 2022 to March 31, 2023)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	170,000	5,500	5,100	2,800	71.79
Actual results (B)	175,630	7,326	7,115	4,241	108.76
Difference (B-A)	5,630	1,826	2,015	1,441	
Percentage of Increase/Decrease (%)	3.3	33.2	39.5	51.5	
(Reference) Actual results in previous period (Fiscal year ended in March 2022)	173,701	1,431	1,814	539	13.83

(Reasons for differences)

Our hotel business in the fourth consolidated fiscal quarter (January 1, 2023 to March 31, 2023) generated significantly greater net sales and income than forecast due in part to the restart of national travel support programs and other policies intended to boost tourism demand.

For more information on our consolidated financial results, please refer to the “Summary of Financial Results for the Fiscal Year Ended in March 2023” announced today (May 15, 2023).

END OF NOTICE