



2026/7/15

Code 9997 (PRIME) Belluna Co., Ltd

Consolidated Monthly Sales Growth (year-on-year)

In June, in the hotel business, although there was a decline in the Kansai area—where the Osaka Kansai Expo was held last year—due to a post-event lull, sales reached 2,825 million yen, up 29% from the same month of the previous year. This was largely driven by improved occupancy rates at “Sapporo Hotel by Granbell,” higher ADR at “Ginza Hotel by Granbell,” and the revenue boost resulting from the acquisition of “Hotel Zuiho” and “Akiu Grand Hotel.”

In the Apparel & Goods business, sales of summer apparel products were sluggish due to lower-than-usual temperatures compared to the previous year. Additionally, apparel stores faced challenges due to adverse weather conditions, including typhoons. As a result, revenue totaled 6,390 million yen, down 1% from the same month of the previous year.

As a result, consolidated group sales for June totaled 18,023 million yen, up 7% from the same month of the previous year.

[FY ending March 31, 2027] From April 2026 to March 2027

(Unit: million yen)

		June 2026 (single month)				June 2026 (cumulative total)			
		Current year results	Previous year results	YoY Change		Current year results	Previous year results	YoY Change	
G r o w t h	Hotels	2,825	2,185	+640	+29%	7,832	6,103	+1,729	+28%
	Income, Solar	715	656	+59	+9%	2,131	1,972	+159	+8%
	Property Subtotal	3,540	2,841	+699	+25%	9,963	8,075	+1,888	+23%
	Cosmetics & Health Food	749	751	-2	-0%	2,146	2,422	-276	-11%
	Gourmet	1,369	1,225	+144	+12%	3,759	3,692	+67	+2%
	Wine	881	813	+68	+8%	2,656	2,367	+289	+12%
	Nurse-related	972	974	-2	-0%	3,240	3,304	-65	-2%
	Specialty mail-order Subtotal	3,971	3,763	+208	+6%	11,801	11,785	+16	+0%
	Growth Subtotal	7,511	6,604	+908	+14%	21,764	19,860	+1,904	+10%
S u s t a i n a b i l i t y	Kimono-related	1,488	1,499	-11	-1%	3,430	3,523	-93	-3%
	Apparel & Goods	6,390	6,446	-56	-1%	19,636	19,704	-69	-0%
	Other	437	525	-88	-17%	1,342	1,880	-538	-29%
	Sustainability Subtotal	8,315	8,471	-155	-2%	24,408	25,107	-699	-3%
Database Utilization		2,197	1,808	+389	+22%	5,897	5,452	+445	+8%
Consolidated Total		18,023	16,882	+1,141	+7%	52,069	50,419	+1,650	+3%

(NOTE)

1.This data is calculated on basis before adjustment.

2.Overseas hotels sales are not included in the Property segment.

3.Sales of Ozio's overseas subsidiary are not included in the Cosmetics & Health Food segment.

4.Sales of JOB STUDIO, an overseas subsidiary are not included in the Nurse-related segment.

5.Sales of OTARU GRANBELL HOTEL are included in Hotels segment from July 2025.

6.Sales of Hotel Zuiho and Akiu Grand Hotel are included in Hotels segment from October 2025.

7. Effective from fiscal year 2026, the results of Restaurant Operations and Golf Course Operations are reclassified from Hotels segment to Other segment. Prior year comparatives have also been reclassified to conform to the current year's presentation.

8.Sales of Toranomom Holic Hotel is included in Hotels segment from May 2026.

9.Sales of Kussharo Prince Hotel is included in Hotels segment from June 2026.

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